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January 17, 2023

To,
The Secretary,
Maharashtra Electricity Regulatory Commission
World Trade Centre, Centre No. 1
13th Floor, Cuffe Parade, Mumbai- 400005

Sub: Email dated 12th January, 2023 in the matter of Hon'ble MERC clarifications/queries

Ref: TPL Application for Grant of License vide Case No. 2 of 2023

Dear Sir,

This has reference to the aforementioned subject matter regarding clarifications/queries. In this regard, TPL's pointwise response is as under:

1. Sub-rule (2) of Rule 3 of Distribution of Electricity Licence (Additional Requirements of Capital Adequacy, Creditworthiness and Code of Conduct) Rules, 2005 specify that requirement of Capital Adequacy to be considered by excluding the other 'committed investments'. Accordingly, the Petitioner to submit the details of other 'committed investments' with supporting documents.

TPL's Response:

The aggregate Capital Investment considered by TPL for its license applications before Hon'ble MERC is Rs. 15,007 Crs. In addition to same, TPL has Committed Investments of Rs. 11,900 Crs.

In respect of supporting documents of Committed Investments, the Petitioner would like to submit that same is not shared due to commercial sensitivity. The Petitioner trust that same will meet with your requirements.

2. The Petitioner has proposed 'area of supply' which also includes surrounding areas to the Municipal Corporation (which has clear demarcated boundaries). The Petitioner to submit the details of boundaries of such surrounding areas to clearly demarcate (i.e. with identified landmark, such as road, lake, ward boundaries etc. along with GPS coordinates to the extent feasible) the proposed area of supply.

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OFFICE OF THE
MAHARASHTRA ELECTRICITY
REGULATORY COMMISSION
WTC, CUFFE PARADE, MUMBAI - 400 005.
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TORRENT POWER LIMITED

CIN : L31200GJ2004PLC044068

Regd. Office : "Samanvay", 600, Tapovan, Ambawadi, Ahmedabad - 380015, Gujarat, India Phone: 079-26628300 www.torrentpower.com

TPL's Response:

The details of co-ordinates of landmarks at boundaries of the proposed area of supply along with Map is enclosed herewith at Annexure – 1.

3. The Petitioner to submit its Power procurement plan for first five years of operations with projected demand, projected sales, long term procurement, short term procurement, proposed mix of power, RPO fulfilment, power purchase cost and mode of procurement etc.

TPL's Response:

Sales and Demand Projection: The Petitioner has estimated the sales and demand as under for the proposed license area.

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
Peak Demand (MW)	28	146	394	710	1,008
Sales (Mus)	108	568	1,531	2,760	3,918

Procurement Plan (incl. RPO)

The Petitioner has considered following assumptions for projection of power purchase quantum:

- Distribution Loss:

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
Distribution Loss	7.25%	7.00%	6.75%	6.60%	6.45%

- Transmission Losses: Intra-State Transmission Losses @ 3.18%.

Basis above, overall power procurement requirement is as under:

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
Power Purchase Quantum (MU)	120	631	1,696	3,052	4,325

Since the sales volume is uncertain and will take some time to achieve critical volume, the Petitioner proposes to source power through short term sources including G-TAM/G-DAM or other avenues available, initially. This will also help the Petitioner to fulfill its RPO. It is estimated that RE Power will be available at competitive rates of around Rs. 3.50 per unit whereas conventional power at Rs. 5.50 per unit at State Periphery. Based on above, the estimated Power Procurement Cost is as under:

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
Power Purchase Cost (Rs. Crs)	64	347	959	1,773	2,584

It may kindly be noted that upon stabilization of demand, the Petitioner will tie up power on long term basis in accordance with the prevailing regulatory framework.

4. It is observed that network rollout is preferred in mostly industrial/ commercial dominated area in the initial years. The Petitioner to submit the criteria for prioritising the specific area in network rollout and also explain in detail as to how its proposed network development would ensure that the issues such as cherry picking of cross subsidizing consumers and selective network laying would be avoided in the network rollout plan in prioritising the area as well as within the area.

TPL's Response:

- In the entire proposed license area, 79% of the total consumers are of Residential category. Commercial & Industrial consumers comprises of only 11%. The Petitioner will supply electricity to all the category of consumers including Agriculture consumers without any discrimination.
- Network rollout plan for the initial years is planned in prominent areas having moderately high residential density, such areas are considered for network rollout in the proposed license area. This has been explained in the Business Plan, the areas include Hadapsar, Deccan, Kothrud, Wadgaon, Vishrantwadi, Padmavati, New & Old Parvati, Navi Peth, Rasta Peth, Shivaji Nagar, Khadki, Aundh, Pradhikaran, Chinchwad, Hinjewadi, Pimpri, Indapur, Walchandnagar, Shikrapur, Talegaon, Wadgaon, Saswad etc. which are predominately residential areas including slums / villages. 79% of the total consumers in the said area are of Residential Category and around 9% are of Agriculture category.
- Based on above and looking at geography of the proposed area, the consumers of all categories are spread in such a way that the proposed network rollout plan addresses the apprehension of discrimination or cherry picking of cross subsidizing consumers and selective network laying.
- The network will be laid in such a manner that TPL will be in a position to supply electricity to any consumer within the proposed licence area who applies to TPL.
- Upon completion of proposed Network roll out plan, any consumer who applies to TPL, supply shall be released as per prevailing MERC Regulations/protocols.

5. The Petitioner has proposed network rollout in certain areas for which licence is applied in 3rd, 4th, 5th year. The Petitioner to submit how it proposes to supply to the consumers in the said area after grant of licence if the application is received prior to the network roll out proposed by TPL.

TPL's Response:

Once proposed Network roll out plan is completed for any area, any consumer who applies to TPL, supply shall be released irrespective of category within the timelines prescribed by the Hon'ble Commission in its Regulations. Further, if consumer approaches for supply of electricity before the completion of network roll out plan in any area, the Petitioner will consider such applications and release the supply of electricity to the consumers in accordance with the prevailing Rules & Regulations of the Hon'ble Commission.

We trust that the above meets with your requirements.

For, Torrent Power Limited



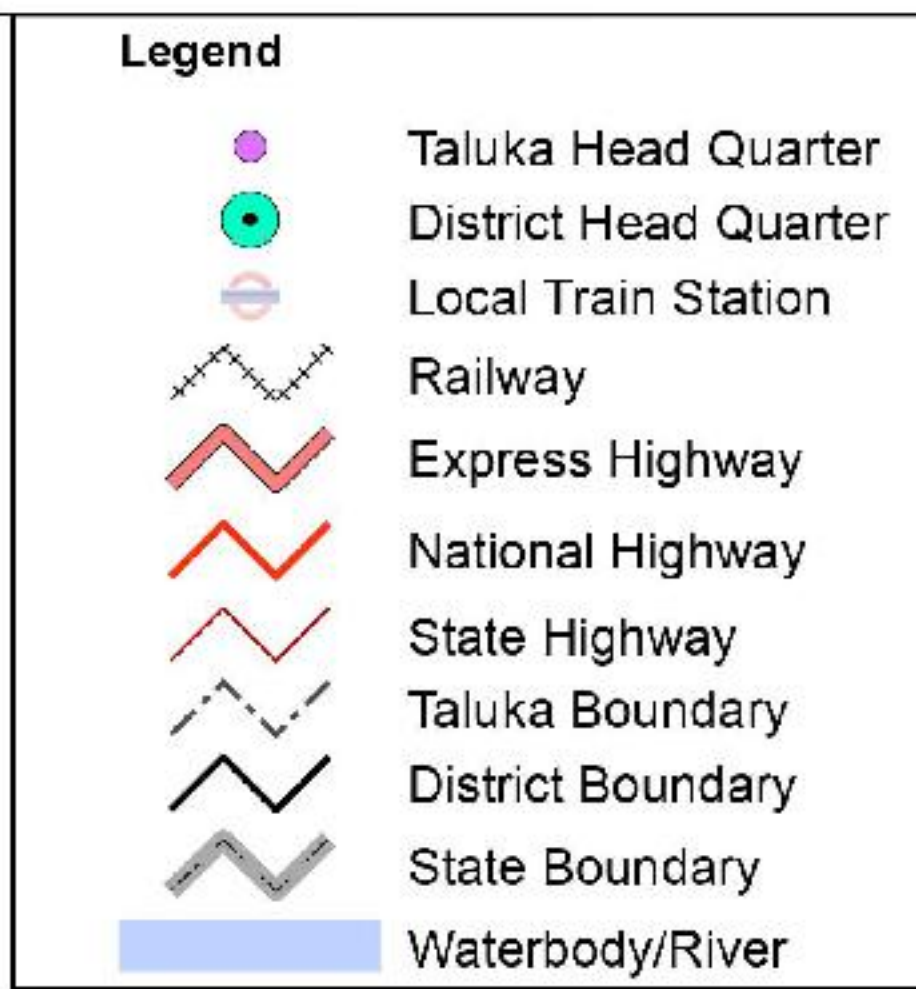
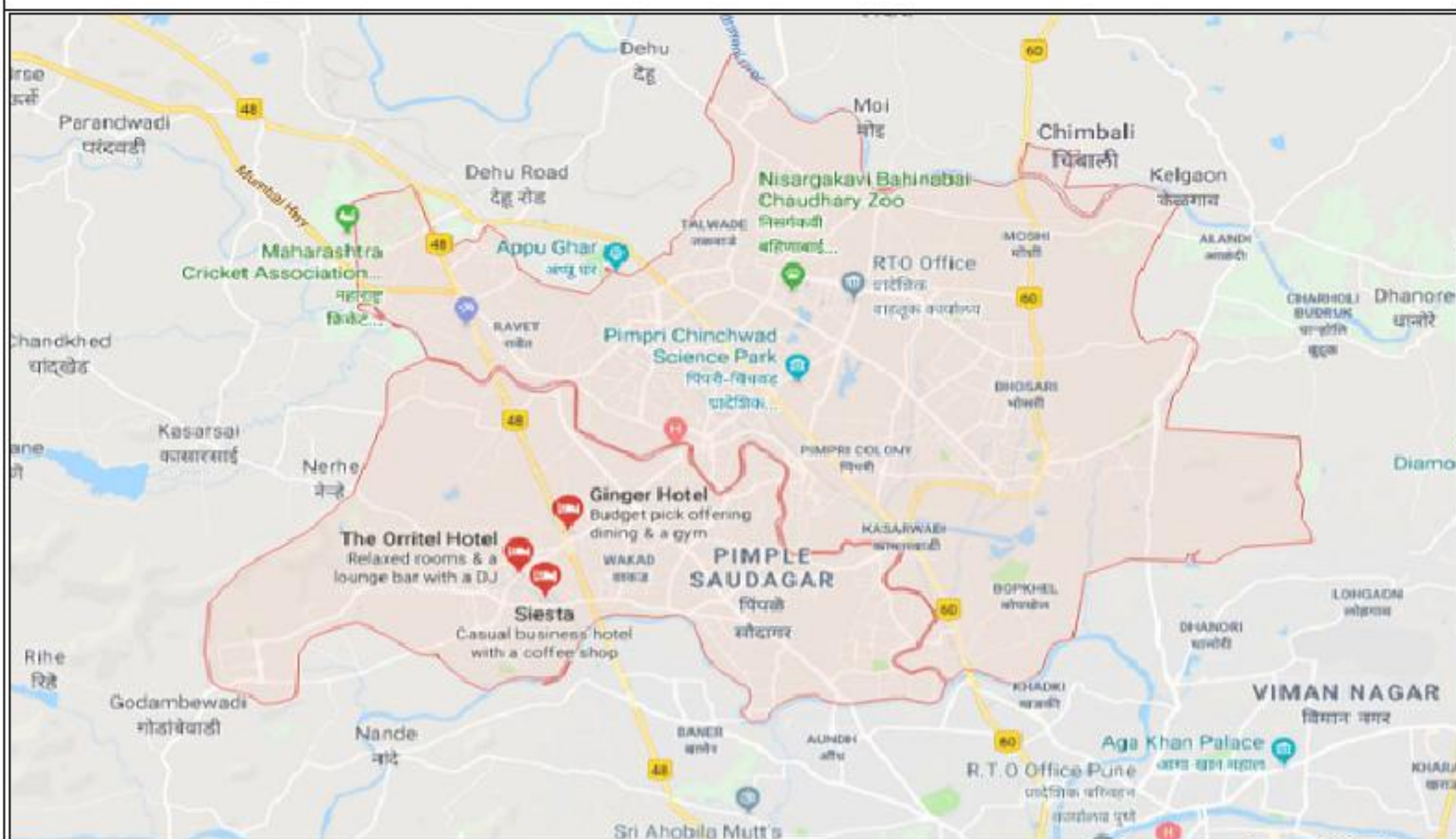
Chetan Bundela
Vice President (Corporate Affairs)


Encl: As above




Details of Latitude-Longitude for Pune Area

Taluka	Mark	Latitude	Longitude
Bhor	P1	18° 8'26.28"N	73°36'31.28"E
	P27	18° 2'12.24"N	73°45'3.12"E
	P2	18°10'37.95"N	73°35'35.19"E
Velhe	P3	18°11'15.10"N	73°31'15.29"E
	P4	18°17'57.26"N	73°25'31.38"E
Mulshi	P5	18°25'31.81"N	73°23'42.31"E
	P6	18°28'20.17"N	73°21'42.55"E
Maval	P7	18°41'52.79"N	73°19'52.28"E
	P8	18°51'12.40"N	73°23'23.57"E
Khed	P9	18°59'18.83"N	73°31'49.44"E
	P10	19° 2'45.38"N	73°30'54.15"E
Ambegaon	P11	19°10'44.70"N	73°32'12.24"E
Junnar	P12	19°19'47.03"N	73°43'34.44"E
	P13	19°21'9.54"N	74° 0'12.36"E
	P14	19°12'25.20"N	74°19'2.91"E
Shirur	P15	19° 0'24.64"N	74°12'44.73"E
	P16	18°49'50.79"N	74°23'36.15"E
	P17	18°36'37.02"N	74°33'4.77"E
Daund	P18	18°30'10.03"N	74°42'27.57"E
Indapur	P19	18°15'39.18"N	75° 2'34.13"E
	P20	18° 6'36.48"N	75° 9'50.24"E
	P21	17°58'53.60"N	75° 7'45.43"E
	P22	17°53'46.17"N	75° 1'18.00"E
	P23	17°56'47.71"N	74°50'45.58"E
Baramati	P24	18° 2'49.15"N	74°34'54.32"E
	P25	18° 4'2.73"N	74°18'3.49"E
Purandar	P26	18° 7'18.52"N	74° 4'37.35"E

PROPOSED LICENCE AREA WITH DIVISIONS



Generated By:
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LEGENDS	
	Pune District
	PCMC
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