

PRESS NOTE

RETAIL ELECTRICITY TARIFF OF THE TATA POWER COMPANY LIMIED (TPC-D) **APPLICABLE FROM 1 April, 2025**

The Tata Power Company Limited (TPC) is a Licensee for electricity distribution in Mumbai city and suburbs and MBMC. TPC-D's Petition for approval of true-up for FY 2023-24, provisional truing up for FY 2024-25 and Aggregate Revenue Requirement (ARR) and Tariff for the Multi-Year Tariff (MYT) 5th Control Period from FY 2025-26 to FY 2029-30 was admitted by the Maharashtra Electricity Regulatory Commission (MERC or Commission) on 14 January, 2025.

The Commission invited written suggestions on the Petition from the public, and also held a Public Hearing on 18 February, 2025. After the public consultation process, the Commission has determined the ARR and Tariff of TPC-D for 5th Control Period from FY 2025-26 to FY 2029-30 through its Order dated 28 March, 2025 in Case No. 210 of 2024. The Tariffs are effective from **1 April, 2025**.

The salient features of the Commission's Order in Case No. 210 of 2024 are as follows:

1. The Commission has approved a net surplus of Rs. 56.52 Crore as against the net gap of Rs. 28.21 Crore as claimed by TPC-D, after truing up of FY 2023-24 and provisional truing up for FY 2024-25. The Commission has tried to strike a balance between the consumer interest and the legitimate expenses of the Distribution Licensee.
2. The Commission has approved the recovery of ARR for the 5th MYT Control Period from FY 2025-26 to FY 2029-30, after considering past gaps/(surplus) as shown below:

Sr. No.	Particulars	Units	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	ARR estimated by TPC-D	Rs. Crore	4959.75	5004.08	5309.95	5783.59	5727.70
2	ARR approved by the Commission	Rs. Crore	4709.04	4,590.97	4,777.04	5,142.06	5,203.49
3	Average Cost of Supply (ACoS)	Rs/kWh	7.56*	6.98	6.86	6.96	6.63
4	Average Annual Tariff Increase/(Decrease)	%	-18%	-8%	-2%	2%	-5%

**-Revenue Surplus deferred for recovery in FY 2026-27 and FY 2027-28*

3. The main reasons for the overall decrease in tariff are:
 - a) Power Procurement from TPC-G's Thermal Units at Technical Minimum.
 - b) Discontinue of Power Procurement from TPC-G's Unit 5 from FY 2029-30 onwards.
 - c) Increased share of Renewable Energy Power over the 5th Control Period.
 - d) Rate for short-term power purchase considered as Rs. 4.33/kWh based on prevalent rates, as compared to Rs. 5.08/kWh considered by TPC-D;
 - e) Reduction in Transmission/SLDC/STU Charges based on ARR being approved in respective Petitions;

4. The Commission has proposed the AT&C loss trajectory for 5th Control Period, which is as outlined below:

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
AT&C Loss (%)	1.02%	1.02%	1.02%	1.02%	1.02%

5. For continued promotion of Electric Vehicles (EV) in the State, the Commission has approved Single Part Tariff for EV Charging Stations at HT and LT Voltage levels, which is linked with the Average Cost of Supply of Mumbai Licensee approved for the respective years of the 5th Control Period, the effective variable tariff is as outlined below:

Consumer Category	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
HT - VI Electrical Vehicle Charging (Rs/kVAh)	8.24	7.59	7.66	7.88	7.72
LT - VI Electrical Vehicle Charging (Rs/kVAh)	8.07	7.44	7.50	7.72	7.56

**-The variable tariff includes Energy Charges and Wheeling Charges.*

Additionally, they are also eligible for Load Factor (LF), besides Time-of-Day (ToD) tariffs applicable to consumers with load above 10 kW, which will further reduce their tariff.

6. In continuation with existing Orders and to support the mass transport means and bulk consumers, Wheeling Charges shall continue to be not applicable to Railways, Metro, Monorail and other Consumers taking supply on EHV (110/132 kV) voltage level.
7. The Commission has merged the HT V (A) Public Services (Govt. Hospitals and Education Institutions) and HT V (B) Public Services – others in to a single category HT V – Public Services. Similarly, the LT V (A) - Public Services (Govt. Hospitals and Education Institutions) and LT V (B) Public Services – others have been merged to single category as LT (V) Public Services.
8. The Commission has allowed the Consumers to make advance payment towards electricity, with a higher rate and the same will accrue interest of 9.60% to 10.50% considering period for which advance payment has been paid.
9. **Green Power Tariff:** The Commission has decided to continue levy Rs 0.25/kWh as Green Power Tariff to the consumer opting for meeting its power requirement through renewable sources. Such Green Power Tariff shall be in addition to the tariff approved in this Order. All consumers (Extra High Voltage, High Voltage and Low Voltage) shall be eligible for opting renewable power on payment of Green Power Tariff. Distribution Licensee shall provide the facility of requesting for Green Power Tariff through its Web Portal, Mobile App or any other digital mode for convenience of consumers. Green attribute of energy consumed by consumer by paying Green tariff shall remain with such consumer. Distribution Licensee shall not count such energy towards its RPO fulfilment.

10. The Commission has introduced the revised Time of Day (ToD) Tariff for the TPC-D's consumers having rebate during the Solar Hours. The benefit of TOD Rebate in the range of 50 paise per unit and gradually increasing to 70 paise per unit during Control Period is also made applicable for the consumers fall under LT I - Residential category subject to the installation of Smart Meters and HT Group Housing Society. The new ToD Slabs and corresponding Tariff and Rebate is outlined as under:

ToD Slabs	Period	Commission's Approval for ToD Slabs		
		Duration (hours)	ToD Charge / (Rebate) for categories*	ToD (Rebate) for LT-Residential / HT Group Housing Society
-	00:00 hrs to 06:00 hrs	6	-10% - FY 2025-26 -15% - FY 2026-27 -20% - FY 2027-28 to FY 2029-30	-
-	06:00 hrs to 09:00 hrs	3	0%	-
Solar Hours	09:00 hrs to 17:00 hrs	8	(April to September) -15% - FY 2025-26 -15% - FY 2026-27 -20% - FY 2027-28 to FY 2029-30 (October to March) -25% - FY 2025-26 -25% - FY 2026-27 -30% - FY 2027-28 to FY 2029-30	Rebate: 50 Paise per unit – FY 2025-26 55 Paise per unit – FY 2026-27 60 Paise per unit - FY 2027-28 65 Paise per unit - FY 2028-29 70 Paise per unit – FY 2029-30
Peak Hours	17:00 hrs to 24:00 hrs	7	+20%	-

11. The Commission has introduced the 'Rebate on Bulk Consumption' prevailing with MSEDCL to Mumbai licensees also. As prevalent in MSEDCL, the Commission opines that the bulk consumption rebate with a reverse telescopic slab would benefit all such consumers under HT-Industrial consumers with consumption in excess of 1 lakh units per month (0.1 MU per month). Thus, the Commission has decided to introduce "Bulk Consumption" rebate in a reverse telescopic manner for HT-Industrial consumers in following manner:

- For monthly consumption (> 1 Lakh units to 1 MU) per month: 2%
- For monthly consumption (> 1 MU to 5 MU) per month: 1.5%
- For monthly consumption (> 5 MU) per month: 1%

Bulk Consumption Rebate shall be applicable on the Energy Charge component including FAC of the Bill excluding taxes and duty.

12. The Commission has kept the Fixed/Demand Charges at existing levels of FY 2024-25 over the entire 5th Control Period except for Commercial and Railways. Additionally, incentives have been retained so as to give relief of overall reduction in tariff of the consumers.

13. The Commission in this MYT Order has decided to introduce kVAh billing for the all the LT consumer categories having its load above 20 kW from 1 April, 2025 onwards, except for LT Residential.
14. Certain additional modification undertaken by the Commission are:
- District Cooling Solution (DCS) is categorise as Industry category, i.e., HT I Industry and LT III Industry, as applicable depending on the size of the plant.
 - Sewage Treatment Plants/Common Effluent Treatment Plants are categorized under Public Service category, irrespective of whether they are used for residential complexes and separate connection to be provided at the option of consumers.
 - To promote Tourism Industry, it is decided to categorise certain facilities / services under Industry Category - Hotel / Motels / Youth Clubs, Resorts / Cottages / Service Apartment, Tourist Villas / Tourists Apartment is categories under LT and HT Industry.
 - The Commission allows netting off facility for excess energy generated by regenerative braking after consumption by other trains and auxiliary load and deduct the same from electricity drawn from licensee in the monthly bills.
15. The Commission has continued its efforts to contain or reduce the cross-subsidy levels, i.e., the extent to which one category of consumers cross-subsidies or is subsidised by others, as envisaged under the Electricity Act, 2003 and in accordance with the Tariff Policy. The category-wise movement of Cross-Subsidy over FY 2025-26 to FY 2029-30 is given at **Annexure 7**.
16. The Commission revised the Schedule of Charges for TPC-D, which is at par with the Schedule of Charges of other Distribution Licensees operating in Mumbai.
17. The Commission has retained the discount of 0.25% of the monthly bill (excluding taxes and duties), subject to a cap of Rs. 500/- per month per bill, for Low Tension category for payment of electricity bills through various modes of digital payment such as credit cards, debit cards, UPI, BHIM, internet banking, mobile banking, mobile wallets, etc.
18. The Commission has retained a bill discount of Rs. 10 per month per bill, in case the consumer opts for E-bill rather than physical bill copy, in order to save on paper usage as well as bill printing and bill distribution costs.
19. The category-wise Average Billing Rate and increase/ (decrease) in tariff are shown in **Annexure 1**.
20. The comparison of existing and revised category-wise Tariffs for FY 2025-26 to FY 2029-30 are given at following Annexures;
- a. **Annexure 2:** Existing and Revised Category-wise Tariff for FY 2025-26;
 - b. **Annexure 3:** Revised Category-wise Tariffs for FY 2026-27;

- c. **Annexure 4:** Revised Category-wise Tariffs for FY 2027-28;
- d. **Annexure 5:** Revised Category-wise Tariffs for FY 2028-29;
- e. **Annexure 6:** Revised Category-wise Tariffs for FY 2029-30;

- 21. The category-wise movement of cross-subsidy levels are shown in **Annexure 7**.
- 22. The key variations between the ARR claimed by TPC-D and amounts approved by the Commission are presented in **Annexure 8**.
- 23. The Commission's detailed Order can be seen and downloaded from the Commission's website www.merc.gov.in .

Annexure 1: Category-wise Average Billing Rate and Tariff Increase/Reduction

Category and Consumption Slab	ABR (Rs/kWh)						% Year on year Increase / (decrease)				
	FY 24-25 (Existing)	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
HT CUSTOMERS											
EHV - Industry	8.24	6.45	6.01	5.77	5.90	5.61	-21.75%	-6.71%	-4.08%	2.26%	-4.93%
HT I - Industry	10.01	7.29	6.77	6.52	6.64	6.33	-27.17%	-7.13%	-3.73%	1.79%	-4.63%
EHV- Commercial	9.58	6.70	6.42	6.39	6.49	6.21	-30.07%	-4.07%	-0.61%	1.58%	-4.20%
HT II - Commercial	11.69	7.80	7.41	7.35	7.42	7.11	-33.30%	-4.96%	-0.86%	0.95%	-4.14%
HT III - Group Housing Society	9.93	7.39	6.81	6.66	6.75	6.44	-25.60%	-7.82%	-2.20%	1.35%	-4.66%
Railways											
<i>HT V(A) - Railways</i>	11.04	7.36	6.86	6.75	6.83	6.46	-33.27%	-6.81%	-1.62%	1.11%	-5.44%
<i>EHV V(B) - Metro & Monorail</i>	9.71	6.45	6.04	5.93	6.04	5.70	-33.57%	-6.38%	-1.89%	1.96%	-5.65%
<i>HT V - Public Services*</i>	10.25	8.24	7.66	7.36	7.44	7.05	-19.61%	-7.06%	-3.82%	1.04%	-5.28%
EHV- Public Service Others	11.06	6.68	6.23	5.99	6.13	5.80	-39.60%	-6.69%	-3.85%	2.28%	-5.45%
HT VIII - EV Charging Stations	7.83	7.52	6.90	6.96	7.17	7.01	-3.96%	-8.32%	0.91%	3.03%	-2.21%
LT CUSTOMERS											
<i>LTI (B) - Residential</i>	7.73	7.57	6.88	6.83	6.96	6.61	-2.08%	-9.13%	-0.65%	1.95%	-5.05%
<i>0-100 consumption slab</i>	6.33	5.76	5.30	5.23	5.13	5.03	-9.02%	-7.98%	-1.40%	-1.81%	-1.90%
<i>LT II - Commercial</i>											
<i>(A) - Upto 20 kW</i>	9.37	8.87	8.35	8.34	8.40	8.06	-5.32%	-5.88%	-0.20%	0.79%	-4.04%
<i>(B) - > 20 kW & < 50kW</i>	11.54	9.42	8.76	8.70	8.69	8.30	-18.33%	-7.00%	-0.74%	-0.06%	-4.49%
<i>(C) - > 50kW</i>	11.29	9.38	8.67	8.63	8.62	8.23	-16.96%	-7.55%	-0.45%	-0.13%	-4.54%
LT III (A) - Industry < 20 kW	8.74	8.03	7.46	7.37	7.41	7.05	-8.11%	-7.14%	-1.24%	0.60%	-4.85%
LT III (B) - Industry > 20kW	10.91	9.21	8.53	8.41	8.40	8.03	-15.62%	-7.37%	-1.43%	-0.02%	-4.46%
<i>LT IX - Public Services*</i>	9.95	7.98	7.41	7.35	7.28	6.87	-19.79%	-7.18%	-0.83%	-0.95%	-5.58%
<i>LT EV Charging Stations</i>	8.29	8.09	7.44	7.51	7.72	7.56	-2.50%	-7.94%	0.84%	2.83%	-2.10%

Annexure 2: Existing and Revised Category-wise Tariff for TPC-D's consumers for FY 2025-26

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 April, 2025				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs./kVAh)* or (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT CUSTOMERS								
EHV - Industry		400	7.70		400	6.11	0.00	6.11
HT I - Industry		400	9.10		400	6.11	0.78	6.90
EHV- Commercial		400	8.84		300	6.23	0.00	6.23
HT II - Commercial		400	10.24		300	6.23	0.78	7.02
HT III - Group Housing Society		400	8.74		400	5.35	0.78	6.13
Railways								
HT V(A) - Railways		400	8.77		200	5.43	0.78	6.21
EHV V(B) - Metro & Monorail		400	7.37		200	5.43	0.00	5.43
HT V - Public Services[§]		400	7.80		400	6.16	0.78	6.94
EHV- Public Service Others		400	8.60	-	400	6.16	0.00	6.16
HT VIII - EV Charging Stations		80	8.00		-	7.48	0.78	8.27
LT CUSTOMERS								
LT I (B) - Residential								
0-100	90.00		5.33	90.00		2.00	2.76	4.76
101-300	135.00		8.51	135.00		5.20	2.76	7.96
301-500	135.00		14.77	135.00		10.79	2.76	13.55
501 and above	160.00		15.71	160.00		11.79	2.76	14.55
LT II - Commercial			0.00					
(A) - Upto 20 kW	475.00		9.65	475.00		5.92	2.76	8.68
(B) - > 20 kW & < 50kW		400.00	9.70		300.00	5.74	2.65	8.39
(C) - > 50kW		400.00	9.85		300.00	5.79	2.65	8.44
LT III (A) - Industry < 20 kW	475.00		9.65	475.00		5.80	2.76	8.56
LT III (B) - Industry > 20kW		400.00	9.85		400.00	5.66	2.65	8.31
LT IX - Public Services[§]	475.00		10.90	475.00		5.57	2.65	8.22
LT EV Charging Stations	80.00		7.75	475.00		5.42	2.65	8.07

*- LT tariff is outlined as per Rs./kWh for comparison purpose.

§- Public Service Tariff comparison is with Government Owned category existed in FY 2024-25

Annexure 3: Category-wise Tariff for TPC-D's consumers for FY 2026-27

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2026				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/ month)	Energy Charge (Rs./kVAh) or (Rs/kWh)*	Wheeling Charge (Rs./kVAh) or (Rs/kWh)*	Total Variable Charges (Rs./kVAh) or (Rs/kWh)*
HT CUSTOMERS					
EHV - Industry		400	5.67	0.00	5.67
HT I - Industry		400	5.67	0.69	6.36
EHV- Commercial		300	5.89	0.00	5.89
HT II - Commercial		300	5.89	0.69	6.57
HT III - Group Housing Society		400	4.91	0.69	5.60
Railways					
HT V(A) - Railways		200	5.06	0.69	5.75
EHV V(B) - Metro & Monorail		200	5.06	0.00	5.06
HT V - Public Services			5.72	0.69	6.41
EHV- Public Service Others		400	5.72	0.00	5.72
HT VIII - EV Charging Stations		400	6.93	0.69	7.61
LT CUSTOMERS					
LT I (B) - Residential					
0-100	90.00		1.90	2.40	4.30
101-300	135.00		4.70	2.40	7.10
301-500	135.00		9.24	2.40	11.64
501 and above	160.00		10.24	2.40	12.64
LT II - Commercial					
(A) - Upto 20 kW	475.00		5.60	2.40	8.00
(B) - > 20 kW & < 50kW		300.00	5.41	2.31	7.72
(C) - > 50kW		300.00	5.43	2.31	7.74
LT III (A) - Industry < 20 kW	475.00		5.45	2.40	7.85
LT III (B) - Industry > 20kW		400.00	5.32	2.31	7.62
LT IX - Public Services	475.00		5.31	2.31	7.62
LT EV Charging Stations	475.00		5.12	2.31	7.42

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 4: Category-wise Tariff for TPC-D's consumers for FY 2027-28

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2027				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/ month)	Energy Charge (Rs./kVAh) or (Rs/kWh)*	Wheeling Charge (Rs./kVAh) or (Rs/kWh)*	Total Variable Charges (Rs./kVAh) or (Rs/kWh)*
HT CUSTOMERS					
EHV - Industry		400	5.43	0.00	5.43
HT I - Industry		400	5.43	0.67	6.10
EHV- Commercial		300	5.79	0.00	5.79
HT II - Commercial		300	5.79	0.67	6.46
HT III - Group Housing Society		400	4.81	0.67	5.48
Railways					
HT V(A) - Railways		200	4.97	0.67	5.64
EHV V(B) - Metro & Monorail		200	4.97	0.00	4.97
HT V - Public Services*			5.49	0.67	6.16
EHV- Public Service Others		400	5.49	0.00	5.49
HT VIII - EV Charging Stations		400	7.01	0.67	7.68
LT CUSTOMERS					
LT I (B) - Residential					
0-100	90		1.90	2.33	4.23
101-300	135		4.53	2.33	6.86
301-500	135		9.04	2.33	11.37
501 and above	160		10.04	2.33	12.37
LT II - Commercial					
(A) - Upto 20 kW	475		5.60	2.33	7.93
(B) - > 20 kW & < 50kW		300	5.43	2.23	7.66
(C) - > 50kW		300	5.48	2.23	7.71
LT III (A) - Industry < 20 kW	475		5.40	2.33	7.73
LT III (B) - Industry > 20kW		400	5.27	2.23	7.51
LT IX - Public Services*	475		5.31	2.23	7.55
LT EV Charging Stations	475		5.25	2.23	7.49

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 5: Category-wise Tariff for TPC-D's consumers for FY 2028-29

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2028				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)*	Wheeling Charge (Rs./kVAh) or (Rs/kWh)*	Total Variable Charges (Rs./kVAh) or (Rs/kWh)*
HT CUSTOMERS					
EHV - Industry		400	5.58	0.00	5.58
HT I - Industry		400	5.58	0.65	6.22
EHV- Commercial		300	5.84	0.00	5.84
HT II - Commercial		300	5.84	0.65	6.48
HT III - Group Housing Society		400	4.96	0.65	5.61
Railways					
HT V(A) - Railways		200	5.06	0.65	5.71
EHV V(B) - Metro & Monorail		200	5.06	0.00	5.06
HT V - Public Services*		400	5.63	0.65	6.27
EHV- Public Service Others		400	5.63	0.00	5.63
HT VIII - EV Charging Stations		400	7.26	0.65	7.91
LT CUSTOMERS					
LT I (B) - Residential					
0-100	90		1.90	2.23	4.13
101-300	135		4.55	2.23	6.78
301-500	135		9.24	2.23	11.47
501 and above	160		10.24	2.23	12.47
LT II - Commercial					
(A) - Upto 20 kW	475		5.70	2.23	7.93
(B) - > 20 kW & < 50kW		300	5.53	2.14	7.67
(C) - > 50kW		300	5.57	2.14	7.72
LT III (A) - Industry < 20 kW	475		5.50	2.23	7.73
LT III (B) - Industry > 20kW		400	5.37	2.14	7.51
LT IX - Public Services*	475		5.41	2.14	7.55
LT EV Charging Stations	475		5.56	2.14	7.70

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 6: Category-wise Tariff for TPC-D's consumers for FY 2029-30

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2029				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)*	Wheeling Charge (Rs./kVAh) or (Rs/kW)*	Total Variable Charges (Rs./kVAh) or (Rs/kWh)*
HT CUSTOMERS					
EHV - Industry		400	5.28	0.00	5.28
HT I - Industry		400	5.28	0.62	5.90
EHV- Commercial		300	5.49	0.00	5.49
HT II - Commercial		300	5.49	0.62	6.11
HT III - Group Housing Society		400	4.71	0.62	5.34
Railways					
<i>HT V(A) - Railways</i>		200	4.74	0.62	5.36
<i>EHV V(B) - Metro & Monorail</i>		200	4.74	0.00	4.74
<i>HT V - Public Services*</i>		400	5.30	0.62	5.92
EHV- Public Service Others		400	5.30	0.00	5.30
HT VIII - EV Charging Stations		400	7.12	0.62	7.74
LT CUSTOMERS					
<i>LT I (B) - Residential</i>					
<i>0-100</i>	90		1.90	2.13	4.03
<i>101-300</i>	135		3.83	2.13	5.96
<i>301-500</i>	135		8.78	2.13	10.91
<i>501 and above</i>	160		9.78	2.13	11.91
<i>LT II - Commercial</i>					
<i>(A) - Upto 20 kW</i>	475		5.40	2.13	7.53
<i>(B) - > 20 kW & < 50kW</i>		300	5.24	2.05	7.29
<i>(C) - > 50kW</i>		300	5.29	2.05	7.34
LT III (A) - Industry < 20 kW	475		5.20	2.13	7.33
LT III (B) - Industry > 20kW		400	5.08	2.05	7.13
<i>LT IX - Public Services*</i>	475		5.07	2.05	7.12
<i>LT EV Charging Stations</i>	475		5.49	2.05	7.54

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 7: Category-wise movement of Cross Subsidy Levels

Category	Cross Subsidy (Retail Supply Business)				
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
	Projected (w.r.t Retail COS)	Projected (w.r.t Retail COS)	Projected (w.r.t Retail COS)	Projected (w.r.t Retail COS)	Projected (w.r.t Retail COS)
HT CONSUMERS					
EHV - Industry	99%	100%	98%	98%	98%
HT I - Industry	100%	101%	99%	99%	100%
EHV- Commercial	103%	106%	108%	108%	109%
HT II - Commercial	107%	111%	113%	112%	114%
HT III - Group Housing Society (Residential)	101%	101%	101%	101%	102%
Railways					
HT V(A) - Railways	101%	102%	103%	102%	102%
EHV V(B) - Metro & Monorail	99%	100%	100%	100%	100%
HT V - Public Services	114%	115%	113%	113%	113%
<i>HT Public Service a) Govt. Edu. Inst. & Hospitals</i>					
<i>HT Public Service b) Others</i>					
EHV- Public Service Others	103%	103%	101%	102%	102%
HT VIII - EV Charging Stations	103%	103%	106%	108%	112%
LT CONSUMERS					
LT I (A) - Residential (BPL)					
LT I (B) - Residential	101%	98%	99%	99%	98%
LT II - Commercial					
<i>(A) - Upto 20 kW</i>	108%	111%	114%	113%	114%
<i>(B) - > 20 kW & < 50kW</i>	106%	109%	111%	110%	111%
<i>(C) - > 50kW</i>	103%	105%	108%	107%	108%
LT III (A) - Industry < 20 kW	96%	98%	99%	99%	99%
LT III (B) - Industry > 20kW	100%	102%	104%	103%	104%
LT IX - Public Services	84%	86%	88%	86%	85%
<i>a) Govt. Edu. Inst. & Hospitals</i>					
<i>b) Others</i>					
EV Charging Stations	82%	84%	88%	91%	95%

Annexure 8: Key variations between the ARR claimed by TPC-D and amounts approved by the Commission.

Sr. No.	Particulars	ARR Claimed over the 8-year period from FY 2022-23 to FY 2029-30		
		TPC-D	Commission	Difference
		A	B	C = B - A
1	Total ARR	36,198	33,747	(2,452)
	Major Heads			
2	Power Purchase	25,236	23,609	(1,627)
3	O&M Expenses	2,529	2,429	(101)
4	Depreciation	1420	1370	(50)
5	Interest on Loan	575	535	(40)
6	Intra-State Transmission Charges / MSLDC	3,935	3,373	(562)
7	Return on Equity	1400	1364	(36)
8	Interest on Consumer Security Deposit	175	200	26
9	Others	1025	966	(59)
10	Non-Tariff Income	96	99	3