
Executive Summary

1 Overview

Maharashtra Airport Development Company Limited (“MADC” or “The Petitioner”), was constituted in the year 2002 as a Special Purpose Company by Government of Maharashtra to develop a Multi-modal International Hub Airport at Nagpur (“MIHAN”) in the State of Maharashtra to provide regional air connectivity. The Petitioner has been playing a lead role in the implementation of MIHAN project and other airport projects across the State of Maharashtra. MADC is a Company incorporated under the Companies Act and has its registered office at 8th Floor, World Trade Centre I, Cuffe Parade, Mumbai- 400005.

The Hon’ble Commission, vide Order dated 3 August, 2012 in Case No.16 of 2011, declared the Petitioner to be the Deemed Distribution Licensee for the notified SEZ area of MIHAN, Nagpur, Maharashtra. The Hon’ble Commission notified the Specific Conditions of Distribution Licence for MADC on 3 December, 2013.

MADC is filing its Multi-Year Tariff (MYT) Petition in accordance with Regulation 5.1 of the MERC MYT Regulations, 2024. Accordingly, the Petitioner is hereby filing its MYT Petition requesting for approval of:

- a) Truing up for FY 2020-21 to FY 2023-24 in accordance with the provisions of MERC MYT Regulations, 2019;
- b) Provisional True up for FY 2024-25, in accordance with the provisions of the MERC MYT Regulations, 2019;
- c) ARR for each year of the Control Period from FY 2025-26 to FY 2029-30, in accordance with MERC MYT Regulations, 2024;
- d) Revenue from sale of power at existing Tariffs and projected Revenue Gap for each year of the Control Period from FY 2025-26 to FY 2029-30, in accordance with MERC MYT Regulations, 2024; and,
- e) Proposed category-wise Tariff for each year of the Control Period from FY 2025-26 to FY 2029-30, in accordance with MERC MYT Regulations, 2024.

2 Truing-up of FY2020-21 to FY 2023-24

The Petitioner has considered the Truing-up of FY 2020-21 to FY 2023-24 in line with the provision of MYT Regulations, 2019, as amended from time to time. The following Tables show the summary of ARR for Truing-up for the Wires Business and Supply Business for FY 2020-21 to FY 2023-24:

Table 1: ARR Summary for Wires Business for FY 2020-21 to FY 2023-24 (Rs. Crore)

Sr. No.	Particulars	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24	
		MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up
1	O&M Expenses	1.22	1.22	1.26	1.28	1.30	1.36	1.34	1.43
2	Depreciation	3.21	3.22	3.21	3.22	3.21	3.22	3.21	3.22
3	Interest on Loan Capital	4.72	3.40	4.38	2.84	4.03	2.62	3.69	2.90
4	Interest on Working Capital	0.01	0.01	0.01	0.01	0.11	0.07	0.11	0.12
5	Interest on CSD	0.00	0.00	0.00	0.00	0.02	0.00	0.02	0.00
6	Provision for bad and doubtful debts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Contribution to Contingency Reserves	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
9	Sharing of Gains/(Losses)		-0.17		-0.13		-0.10		-0.15
10	Total Revenue Expenditure	9.32	7.84	9.02	7.38	8.83	7.32	8.52	7.68
11	Add: Return on Equity Capital		0.00		0.00		0.00		0.00
11	Aggregate Revenue Requirement	9.32	7.84	9.02	7.38	8.83	7.32	8.52	7.68
12	Less: Non-Tariff Income	0.00	0.0003	0.01	0.0003	0.02	0.02	0.03	0.04
13	Total ARR	9.32	7.83	9.01	7.38	8.81	7.30	8.49	7.65

Table 2: ARR Summary for Retail Supply Business for FY 2020-21 to FY 2023-24 (Rs. Crore)

Sr. No.	Particulars	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24	
		MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up
1	Power Purchase Expenses	33.66	30.44	35.03	32.14	40.02	37.83	42.40	38.92
2	O&M Expenses	0.66	0.66	0.68	0.69	0.70	0.73	0.72	0.77
3	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sr. No.	Particulars	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24	
		MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up	MYT Order	Actual for Truing up
4	Interest on Loan Capital	0.01	0.00	0.01	0.00	0.01	0.00	0.01	0.00
5	Interest on Working Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Interest on CSD	0.00	0.00	0.00	0.00	0.21	0.00	0.21	0.00
7	Provision for bad and doubtful debts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Contribution to Contingency Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Intra-State Transmission Charges	5.07	4.51	5.25	4.72	5.43	4.88	5.61	6.21
10	MSLDC Fees & Charges	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
11	Sharing of Gains/(Losses)		-0.08		-0.07		-0.03		-0.03
12	Total Revenue Expenditure	39.42	35.54	40.99	37.51	46.39	43.44	48.97	45.90
13	Add: RoE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Aggregate Revenue Requirement	39.42	35.54	40.99	37.51	46.39	43.44	48.97	45.90
15	Less: Non-Tariff Income	0.01	0.003	0.01	0.003	0.01	0.17	0.01	0.32
16	Aggregate Revenue Requirement from Retail Supply	39.40	35.54	40.97	37.50	46.38	43.28	48.96	45.58

The Petitioner has computed the combined Revenue Gap/(Surplus) for the Wires Business and Retail Supply Business for FY 2020-21 to FY 2023-24, as the tariffs were not separate in FY 2020-21 and FY 2021-22 and first 4 months of FY 2022-23. Further, the Hon'ble Commission has already allowed a certain amount of Revenue Gap for FY 2020-21 and FY 2021-22 in the revised tariff of FY 2022-23 to FY 2024-25. Hence, the Petitioner has considered the incremental Revenue Gap/(Surplus) allowable for FY 2020-21 and FY 2021-22, as shown in the Table below:

Table 3: Revenue Gap/(Surplus) for FY 2020-21 and FY 2021-22 (Rs. Crore)

Particulars	FY 2020-21	FY 2021-22
ARR	43.37	44.88
Revenue	28.21	27.17
Revenue Gap/(Surplus)	15.16	17.70
Revenue Gap/(Surplus) already allowed	17.41	16.06
Incremental Revenue Gap/(Surplus)	(2.25)	(1.64)

3 Provisional Truing-up of FY 2024-25

The Petitioner has computed the Provisional Truing-up requirement of FY 2024-25 in line with the provision of MYT Regulations, 2019 as amended from time to time. The following Tables show the summary of ARR for Provisional Truing-up of the Wires Business and Supply Business for FY 2024-25:

Table 4: ARR Summary for Wires Business for FY 2024-25 (Rs. Crore)

Sl.	Particulars	MYT Order	Provisional Truing up
1	Operation & Maintenance Expenses	1.39	1.49
2	Depreciation	3.21	3.24
3	Interest on Loan Capital	3.34	2.71
4	Interest on Working Capital	0.10	0.12
5	Interest on Consumer Security Deposit	0.02	0.14
6	Provision for bad and doubtful debts	0.00	0.00
7	Contribution to Contingency Reserves	0.16	0.16
8	Total Revenue Expenditure	8.22	7.86
9	Add: Return on Equity Capital	-	0.02
10	Aggregate Revenue Requirement	8.22	7.89
11	Less: Non-Tariff Income	0.04	0.04
12	Total Aggregate Revenue Requirement	8.18	7.85

Table 5: ARR Summary for Retail Supply Business for FY 2024-25 (Rs. Crore)

Sl.	Particulars	MYT Order	Provisional Truing up
1	Power Purchase Expenses	38.49	42.19
2	Operation & Maintenance Expenses	0.74	0.80
3	Depreciation	0.005	0.01
4	Interest on Loan Capital	0.005	0.01
5	Interest on Working Capital	0.00	0.00
6	Interest on Consumer Security Deposit	0.21	1.25
7	Provision for bad and doubtful debts	0.00	0.00
8	Contribution to Contingency Reserves	0.00	0.0002
9	Intra-State Transmission Charges	5.74	7.32
10	MSLDC Fees & Charges	0.02	0.02
11	Total Revenue Expenditure	45.22	51.60
12	Add: Return on Equity Capital	0.00	0.01
13	Aggregate Revenue Requirement	45.22	51.61
14	Less: Non-Tariff Income	0.01	0.32
15	ARR of Retail Supply Business	45.20	51.29

The Cumulative Gap/(Surplus) for Combined Distribution Business after true-up for FY 2022-23 and FY 2023-24 and provisional true-up for FY 2024-25 is shown in the Table below:

Table 6: Cumulative Gap/(Surplus) for Combined Distribution Business (Rs. Crore)

Particulars	FY 2022-23		FY 2023-24		FY 2024-25	
	MYT Order	Actual	MYT Order	Actual	MYT Order	Actual
ARR of Wires Business	8.81	7.30	8.49	7.65	8.18	7.85
ARR of Supply Business	46.38	43.28	48.96	45.58	45.20	51.29
Add: Past Revenue Gap to be recovered with carrying cost	(9.77)	(9.77)	1.90	1.90	23.33	23.33
Total ARR to be recovered during the year	45.41	40.80	59.35	55.13	76.71	82.47
Revenue at existing tariff	45.40	35.95	59.33	50.21	76.71	64.30
Revenue Gap/(Surplus)	0.01	4.85	0.02	4.91	0.00	18.17

The Petitioner requests the Hon'ble Commission to approve the Cumulative Gap/(Surplus) for Combined Distribution Business after true-up for FY 2022-23 and FY 2023-24 and provisional true-up for FY 2024-25, as shown in the above Table.

4 Projected ARR for MYT Control Period from FY 2025-26 to FY 2029-30

The Petitioner has projected the ARR for the Control Period from FY 2025-26 to FY 2029-30 in line with Regulation 5.1 (iii) of MYT Regulations, 2024. The following Tables show the summary of projected ARR for the Control Period from FY 2025-26 to FY 2029-30 for the Wires Business and Supply Business:

Table 7: ARR Summary for Wires Business for FY 2025-26 to FY 2029-30 (Rs. Crore)

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Operation & Maintenance Expenses	1.56	1.64	1.71	1.80	1.89
2.	Depreciation	3.27	3.59	4.22	4.54	4.54
3.	Interest on Loan Capital	2.46	2.62	3.19	3.26	2.87
4.	Interest on Working Capital	0.13	0.14	0.17	0.19	0.20
5.	Interest on Security Deposit	0.03	0.03	0.03	0.03	0.03
6.	Provision for bad and doubtful debt	0.00	0.00	0.00	0.00	0.00

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
7.	Contribution to contingency reserves	0.16	0.16	0.20	0.23	0.23
8.	Total Revenue Expenditure	7.62	8.18	9.52	10.06	9.76
9.	Add: Return on Equity Capital	0.05	0.40	1.10	1.45	1.45
10.	Aggregate Revenue Requirement	7.67	8.58	10.62	11.51	11.21
11.	Less: Non-Tariff Income	0.04	0.04	0.04	0.04	0.04
12.	Aggregate Revenue Requirement from Distribution Wires	7.64	8.54	10.58	11.47	11.18

Table 8: ARR Summary for Retail Supply Business for FY 2025-26 to FY 2029-30 (Rs. Crore)

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Power Purchase Expenses	44.68	48.60	52.36	56.38	60.68
2.	Operation & Maintenance Expenses	0.84	0.88	0.92	0.96	1.01
3.	Depreciation	0.02	0.02	0.02	0.02	0.02
4.	Interest on Loan Capital	0.02	0.02	0.02	0.01	0.01
5.	Interest on Working Capital	0.00	0.00	0.00	0.00	0.00
6.	Interest on Consumer Security Deposit	0.27	0.27	0.27	0.27	0.27
7.	Write-off of bad and doubtful debts	0.00	0.00	0.00	0.00	0.00
8.	Contribution to contingency reserves	0.001	0.001	0.001	0.001	0.001
9.	Intra-State Transmission Charges	7.39	7.78	9.05	10.19	11.18
10.	InSTS true-up claim	0.38				
11.	STU Charges	0.005	0.005	0.005	0.005	0.006
12.	MSLDC Fees & Charges	0.02	0.03	0.04	0.05	0.06
13.	Total Revenue Expenditure	53.63	57.61	62.69	67.91	73.24
14.	Add: Return on Equity Capital	0.02	0.02	0.02	0.02	0.02
15.	Aggregate Revenue Requirement	53.64	57.63	62.71	67.92	73.26
16.	Less: Non-Tariff Income	0.32	0.32	0.32	0.32	0.32
17.	Aggregate Revenue Requirement from Retail Supply	53.33	57.31	62.39	67.60	72.94

MADC has computed the revenue from existing tariff for each year of the Control Period by considering the projected category-wise sales for the respective year and the existing tariff, i.e., tariff approved by the Hon'ble Commission for FY 2024-25, as shown in the Table below:

Table 9: Revenue from Existing Tariff for the Control Period (Rs. Crore)

Sl. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Revenue of Wires Business at existing tariff	7.73	8.31	8.94	9.61	10.33
2.	Revenue of Supply Business at existing tariff	60.96	65.12	69.59	74.40	79.56
3.	Total Revenue at existing tariff	68.70	73.43	78.53	84.00	89.89

5 Tariff Proposal for the Control Period from FY 2025-26 to FY 2029-30

Based on the above computations of Revenue Gap/(Surplus) after true-up for FY 2020-21 to FY 2023-24 and provisional true-up of FY 2024-25, and the projected Revenue Gap/(Surplus) for the Control Period from FY 2025-26 to FY 2029-30, the Petitioner has proposed the recovery/adjustment in FY 2025-26 to FY 2029-30.

Overall Revenue Gap/(Surplus) proposed for recovery in the Control Period

The overall projected Revenue Gap/(Surplus) based on projected ARR and Revenue from existing tariff for is summarised in the Table below:

Table 10: Projected Revenue Gap/(Surplus) at existing Tariff for Distribution Wires Business for the Control Period (Rs. Crore)

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Standalone ARR of Wires Business	7.64	8.54	10.58	11.47	11.18
Deferment of Revenue Requirement over 5 years for smoothening tariff impact	(1.00)	(1.00)	(1.00)	0.00	3.00
Carrying/(Holding) Cost due to deferment of Revenue Requirement over 5 years	0.11	0.21	0.32	0.32	0
Revised Wires ARR for recovery	6.74	7.75	9.90	11.79	14.18
Revenue from existing tariff (FY 2024-25 Tariff)	7.73	8.31	8.94	9.61	10.33
Revenue Gap/(Surplus) with existing tariff	(0.99)	(0.56)	0.96	2.18	3.85

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Revenue Gap/(Surplus) with revised tariff applicable for previous year	(0.99)	1.01	2.15	1.89	2.39
Annual Tariff Increase Required (%)	-13%	15%	28%	19%	20%

Table 11: Projected Revenue Gap/(Surplus) at existing Tariff for Supply Business for the Control Period (Rs. Crore)

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Standalone ARR	53.33	57.31	62.39	67.60	72.94
Incremental Gap/(Surplus) after truing up for FY 2020-21	(2.25)				
Incremental Gap/(Surplus) after truing up for FY 2021-22	1.64				
True-up Gap/(Surplus) after truing up for FY 2022-23	4.85				
True-up Gap/(Surplus) after truing up for FY 2023-24	4.91				
True-up Gap/(Surplus) after provisional truing up for FY 2024-25	(5.16)				
Carrying/(Holding) Cost on previous years' true-up Gap/(Surplus)	2.07				
Cumulative ARR	59.40	57.31	62.39	67.60	72.94
Deferment of Revenue Requirement over 5 years for smoothening tariff impact	(2.78)	(0.78)	1.22	3.22	5.22
Carrying/(Holding) Cost due to deferment of Revenue Requirement over 5 years	0.93	1.01	0.89	0.55	0
Revised Supply ARR for recovery	51.47	57.54	64.49	71.37	78.16
Revenue from existing tariff (FY 2024-25 Tariff)	60.96	65.12	69.59	74.40	79.56

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Revenue Gap/(Surplus) with existing tariff	(9.49)	(7.59)	(5.10)	(3.03)	(1.41)
Revenue Gap/(Surplus) with revised tariff applicable for previous year	(9.49)	6.07	6.95	6.88	6.79
Annual Tariff Increase Required (%)	-16%	12%	12%	11%	10%

The Petitioner has proposed category-wise tariffs for FY 2025-26 to FY 2029-30, in such a manner that the benefit of the overall Revenue Surplus is passed on to the consumers through tariff reduction in the first year, followed by gradual tariff increase for the remaining years of the Control Period.

The following Table shows the Projected Revenue Requirement considered for recovery, Average Cost of Supply (ACoS), and Retail Cost of Supply (RCoS) for FY 2025-26 to FY 2029-30:

Table 12: Projected Revenue Requirement, ACoS, and RCoS for FY 2025-26 to FY 2029-30 (Rs. Crore)

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Cumulative ARR for Supply Business	51.47	57.54	64.49	71.37	78.16
Sales (MkVAh)	90.97	97.79	105.12	113.01	121.48
Retail Cost of Supply (Rs/kVAh)	5.66	5.88	6.13	6.32	6.43
Cumulative ARR of Distribution Business (Rs. Crore)	58.21	65.29	74.39	83.15	92.33
Average Cost of Supply (Rs/kVAh)	6.40	6.68	7.08	7.36	7.60

The Wheeling Charges have been proposed such that the entire Wires ARR is recovered from the Wheeling Charges. The Petitioner has matched the Retail Cost of

Supply (RCoS) for each year of Control Period with the Average Billing Rate (ABR) of the Supply Business for that year.

Table 13: Proposed Wheeling Charges for FY 2025-26 to FY 2029-30 (Rs/kVAh)

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Composite Wheeling Charges	0.74	0.79	0.94	1.04	1.17

The Petitioner requests the Hon'ble Commission to consider the composite Wheeling Charges in case of the Petitioner.

The following Tables shows the category-wise Tariffs proposed by the Petitioner for the Control period from FY 2025-26 to FY 2029-30.

Table 14: Proposed Tariff Schedule for FY 2025-26

Sr. No.	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
HIGH TENSION CATEGORIES				
1	HT I: HT- Industry	Rs. 250 per kVA	0.74	4.92
2	HT II: HT- Commercial	Rs. 270 per kVA	0.74	5.09
3	HT III: HT EV Charging Station	-	0.74	5.66
LOW TENSION CATEGORIES				
4	LT I: LT Industry	Rs. 200 per kVA	0.74	5.06
5	LT II: LT Commercial	Rs. 230 per kVA	0.74	5.20
6	LT III: LT Street Light	Rs. 125 per kVA	0.74	3.97
7	LT IV: LT Public Service	Rs. 125 per kVA	0.74	3.85
8	LT V: LT EV Charging Station	-	0.74	5.66

Table 15: Proposed Tariff Schedule for FY 2026-27

Sr. No.	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
HIGH TENSION CATEGORIES				
1	HT I: HT- Industry	Rs. 300 per kVA	0.79	5.06
2	HT II: HT- Commercial	Rs. 320 per kVA	0.79	5.20

Sr. No	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
3	HT III: HT EV Charging Station	-	0.79	5.88
LOW TENSION CATEGORIES				
4	LT I: LT Industry	Rs. 250 per kVA	0.79	5.20
5	LT II: LT Commercial	Rs. 280 per kVA	0.79	5.34
6	LT III: LT Street Light	Rs. 175 per kVA	0.79	4.11
7	LT IV: LT Public Service	Rs. 175 per kVA	0.79	3.99
8	LT V: LT EV Charging Station	-	0.79	5.88

Table 16: Proposed Tariff Schedule for FY 2027-28

Sr. No	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
HIGH TENSION CATEGORIES				
1	HT I: HT- Industry	Rs. 350 per kVA	0.94	5.24
2	HT II: HT- Commercial	Rs. 370 per kVA	0.94	5.37
3	HT III: HT EV Charging Station	-	0.94	6.13
LOW TENSION CATEGORIES				
4	LT I: LT Industry	Rs. 300 per kVA	0.94	5.37
5	LT II: LT Commercial	Rs. 330 per kVA	0.94	5.51
6	LT III: LT Street Light	Rs. 175 per kVA	0.94	4.19
7	LT IV: LT Public Service	Rs. 175 per kVA	0.94	4.07
8	LT V: LT EV Charging Station	-	0.94	6.13

Table 17: Proposed Tariff Schedule for FY 2028-29

Sr. No	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
HIGH TENSION CATEGORIES				
1	HT I: HT- Industry	Rs. 400 per kVA	1.04	5.37
2	HT II: HT- Commercial	Rs. 420 per kVA	1.04	5.42
3	HT III: HT EV Charging Station	-	1.04	6.31
LOW TENSION CATEGORIES				
4	LT I: LT Industry	Rs. 350 per kVA	1.04	5.42
5	LT II: LT Commercial	Rs. 380 per kVA	1.04	5.56

Sr. No	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
6	LT III: LT Street Light	Rs. 225 per kVA	1.04	4.23
7	LT IV: LT Public Service	Rs. 225 per kVA	1.04	4.11
8	LT V: LT EV Charging Station	-	1.04	6.31

Table 18: Proposed Tariff Schedule for FY 2029-30

Sr. No	Consumer Category	Demand Charge per month	Wheeling Charges (Rs./kVAh)	Energy Charges (Rs/kVAh)
HIGH TENSION CATEGORIES				
1	HT I: HT- Industry	Rs. 450 per kVA	1.17	5.44
2	HT II: HT- Commercial	Rs. 470 per kVA	1.17	5.52
3	HT III: HT EV Charging Station	-	1.17	6.43
LOW TENSION CATEGORIES				
4	LT I: LT Industry	Rs. 400 per kVA	1.17	5.52
5	LT II: LT Commercial	Rs. 430 per kVA	1.17	5.66
6	LT III: LT Street Light	Rs. 275 per kVA	1.17	4.26
7	LT IV: LT Public Service	Rs. 275 per kVA	1.17	4.14
8	LT V: LT EV Charging Station	-	1.17	6.43

The Petitioner requests the Hon'ble Commission to kindly approve the Tariffs as proposed in above Tables for respective years.

6 Prayers

The Petitioner prays to the Hon'ble Commission as under:

- i. To admit the MYT Petition as per the provisions of MERC (MYT) Regulations 2024, and consider for further proceedings before the Hon'ble Commission;
- ii. To approve the truing up and Revenue Gap/(Surplus) for FY 2020-21 to FY 2023-24 and recovery of the same through tariff, as proposed by the Petitioner;
- iii. To approve the provisional truing up and Revenue Gap/(Surplus) for FY 2024-25 and recovery of the same through tariff, as proposed by the Petitioner;
- iv. Incorporate the impact of the revision in Intra-State Transmission Losses, Intra-State Transmission Charges, STU Fees and Charges, and MSLDC Fees and Charges, as being approved by the Hon'ble Commission in other Petitions filed by the respective Utilities;
- v. To allow recovery of past Revenue Gaps/(Surplus) along with the carrying/(holding) cost as proposed by the Petitioner;
- vi. To approve the ARR for FY 2025-26 to FY 2029-30 and its recovery through revised tariff as proposed by the Petitioner;
- vii. To determine the Petitioner's share of the Transmission Charges and MSLDC Charges, and consider the same while approving the ARR for the Petitioner for FY 2025-26 to FY 2029-30;
- viii. To maintain status-quo in the matter of Regulatory Asset of Rs. 81.02 Crore, till such time as there is finality in the matter;
- ix. To approve the composite Wheeling Charges for FY 2025-26 to FY 2029-30, as proposed by the Petitioner;
- x. To approve Retail Supply Tariff for FY 2025-26 to FY 2029-30 and the Tariff schedule, as proposed by the Petitioner;
- xi. To determine CSS for the Petitioner in accordance with the formula stipulated under the Tariff Policy 2016;
- xii. To approve the Schedule of Charges for FY 2025-26 to FY 2029-30, as proposed by the Petitioner;
- xiii. To approve the new tariff category of Electric Vehicle (EV) Charging Stations for both HT and LT.
- xiv. Condone any inadvertent omissions, errors, short comings and permit the Petitioner to add/change/modify/alter this filing and make further submissions as may be required at a future date; and
- xv. Pass such other and further Orders as deemed fit and proper in the facts and circumstances of the case.