

### PUBLIC NOTICE

#### Suggestions/Objections on Maharashtra State Transmission Utility's (STU) Multi Year Tariff Petition for Approval of the STU Fees & Charges for the 5<sup>th</sup> control period of FY 2025-26 to FY 2029-30 as per the MERC MYT Regulations, 2024 [Case No. 183 of 2024]

- Maharashtra State Transmission Utility (STU) has filed a Petition for Approval of Annual Fixed Charges (AFC) and the STU Fees and Charges for the 5th Control Period of FY 2025-26 to FY 2029-30 as per the MERC MYT Regulations, 2024.
- The Commission has admitted the Petition on **04<sup>th</sup> December, 2024** and directed STU to publish a Public Notice under Section 64 (2) of the Electricity Act, 2003 for inviting suggestions/objections from the Public through this Notice.
- The salient features of the Petition are provided below.

**Table 1: Summary of Annual Fixed Charges for the 5<sup>th</sup> control period from FY 2025-26 to FY 2029-30 (Rs. Lakh)**

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Projected	Projected	Projected	Projected	Projected
1	Operation & Maintenance Expenses	1,310.58	1,395.44	1,460.77	1,529.16	1,600.74
2	Depreciation Expenses	53.85	58.61	64.96	79.25	77.75
3	Interest on Loan Capital	4.02	6.29	2.80	0.53	-
4	Interest on Working Capital	19.36	20.49	21.09	21.81	22.34
5	<b>Total Revenue Expenditure</b>	<b>1,387.81</b>	<b>1,480.83</b>	<b>1,549.62</b>	<b>1,630.74</b>	<b>1,700.83</b>
6	Return on Equity Capital	4.20	9.02	10.49	13.22	15.11
7	Performance Linked Incentives	26.22	27.56	27.89	28.44	28.43
8	<b>Total Expenditure for the STU</b>	<b>30.42</b>	<b>36.58</b>	<b>38.38</b>	<b>41.66</b>	<b>43.54</b>
9	Less: Non-Tariff Income	0.31	0.32	0.34	0.35	0.37
10	Less: Income from application fees for Connectivity, Open Access Charges, General Network Access (GNA)	543.91	598.31	658.14	723.95	796.34
11	<b>Annual Fixed Charges for STU</b>	<b>874.01</b>	<b>918.78</b>	<b>929.52</b>	<b>948.10</b>	<b>947.66</b>

**Table 2: Sharing of proposed STU Charges from FY 2025-26 to FY 2029-30 (Including POA) (Rs. Lakh)**

Sr. No.	Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Projected	Projected	Projected	Projected	Projected
1	Maharashtra State Electricity Distribution Company Ltd (MSEDCL)	741.91	781.85	792.86	810.55	811.94
2	Tata Power Company Ltd - Distribution (TPCL-D)	29.81	31.60	32.23	33.14	33.40
3	Adani Electricity Mumbai Ltd (AEML-D)	54.20	56.37	56.42	56.92	56.27
4	The Brihan Mumbai Electric Supply & Transport (BEST)	26.59	26.59	25.59	24.83	23.60
5	Indian Railways (IR) (Mumbai & Rest of Maharashtra Combined)	16.59	17.36	17.48	17.75	17.65
6	MindSpace Business Park Private Limited (MBPPL)	0.31	0.31	0.31	0.30	0.29
7	Gigaplex Estate Private Limited	0.16	0.16	0.16	0.16	0.15
8	KRC Infrastructure and Projects Private Ltd. (KRCIPPL)	0.17	0.17	0.17	0.17	0.16
9	Nidar Utilities Panvel LLP	0.25	0.30	0.34	0.39	0.43
10	Maharashtra Airport Development Company (MADC)	0.45	0.48	0.49	0.51	0.52
11	EON Phase-1	0.27	0.26	0.25	0.24	0.23
12	EON Phase-2	0.18	0.18	0.17	0.16	0.15
13	Jawaharlal Nehru Port Authority (JNPA)	0.05	0.06	0.06	0.06	0.07
14	Laxmipati Balaji Supply Chain Management Ltd. (LBSCML)	0.02	0.02	0.02	0.02	0.02
15	Adani Electricity SEEPZ Limited (AEML SEEPZ Ltd)	0.91	0.94	0.94	0.94	0.93
16	HADAPSAR SEZ	0.50	0.49	0.47	0.45	0.43
17	MANJARI SEZ	0.35	0.35	0.33	0.32	0.30
18	Maharashtra Industrial Township Limited (MITL) Shendra	0.65	0.65	0.62	0.60	0.56
19	Maharashtra Industrial Township Limited (MITL) Bidkin	0.65	0.65	0.62	0.60	0.56
	<b>Total</b>	<b>874.01</b>	<b>918.78</b>	<b>929.52</b>	<b>948.10</b>	<b>947.66</b>

**Table 3: Proposed Fees from FY 2025-26 to FY 2029-30**

Sr. No	Particulars	Proposed fees
1	Grid Connectivity Fees (for RE)	Rs. 1,00,000
2	Grid Connectivity Fees (Other than RE)	Rs. 2,00,000
3	Medium Term Open Access (MTOA) Application	Rs. 1,00,000
4	Long Term Open Access (LTOA) Application	Rs. 2,00,000
5	EHV Application	Rs. 2,00,000
6	Applications SWH	Rs. 1,00,000
7	Applications Cogen	Rs. 1,00,000

\*\*The above proposed fees are considered as per Regulation 5.2 of MERC Transmission Open Access Regulation, 2016 the Commission has published the application fees for grid connectivity of RE (Solar, Wind, Hybrid, Cogen etc) & Non-RE Generators. The MTOA/LTOA and EHV application fees is as per the procedure approved by the Hon'ble Commission vide their letter dated:23.09.2015 for grant of MTOA/LTOA and connectivity. The same fees is applicable for the 4th control period and STU has proposed the same for 5th control period from FY 2025-26 to FY 2029-30.

- The detailed Petition document and the Executive Summary are available on MSETCL's website – ([www.mahatransco.in](http://www.mahatransco.in)) and are also available on the website of the Commission, [www.merc.gov.in](http://www.merc.gov.in) in downloadable format (free of cost).
- Copies of the following documents can also be obtained on written request from the office of Maharashtra State Transmission Utility.
  - Executive summary of the proposals (free of cost, in Marathi/English).
  - Detailed Petition documents along with CD (in English) (on payment of Rs. 100/- by Cash/DD) drawn on "Maharashtra State Transmission Company Limited", payable at "Mumbai"
  - Detailed Petition documents (in English) (on payment of Rs. 50/-)
  - CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Office	Address	Telephone / Fax No.	Email
The Chief Engineer (STU)	'PRAKASHGANGA', C-19, E- Block, Bandra Kurla Complex, Bandra ( E ) Mumbai - 51, Maharashtra, India,	02269595176	cestu@mahatransco.in

6. The Commission has directed STU to invite Suggestions/Objections from the Public on its Petition through this Notice. In response to the Public Notice published, every person who intends to file suggestions/objections can submit the same in English or Marathi language in writing by uploading it through 'E-Public Consultation' Tab on MERC Website ([www.merc.gov.in/e-public-consultation](http://www.merc.gov.in/e-public-consultation)). In case of any difficulty in accessing this feature, concerned stakeholders can contact the MERC Office on Mobile No.: 8928071522 or on email id: [suggestions@merc.gov.in](mailto:suggestions@merc.gov.in) between 10.00 AM to 5.00 PM on all the working days.

7. A Person who has uploaded suggestion and objection on 'E-Public Consultation' Tab need not file any hard copy of its submission. Person who do not have access to electronic media can file their suggestion and objection in a hard copy addressed to **The Secretary, Maharashtra Electricity Regulatory Commission (MERC), 13<sup>th</sup> Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400 005** along with proof of service on Maharashtra STU, Office of Chief Engineer, Maharashtra State Transmission Utility, 'PRAKASHGANGA', C-19, E- Block, Bandra Kurla Complex, Bandra ( E ) Mumbai - 51, Maharashtra, India, Tel: 02269595176, Email: [cestu@mahatransco.in](mailto:cestu@mahatransco.in)]. and should carry the full name, postal address and E-mail address, if any, of the sender. Suggestions and/or objections received after **5 PM on 31<sup>st</sup> December, 2024** shall not be considered. Suggestions/Objections filed through any other mode shall not be considered.

8. STU shall reply to each of the objections / comments received within three days of the receipt of the same but not later than **03<sup>rd</sup> January, 2025** for all the objections/comments received till **31<sup>st</sup> December, 2024**. Stakeholders can submit their rejoinders on replies provided by STU either during the public hearing or latest by **10<sup>th</sup> January, 2025**.

9. If the sender/objector who has submitted his comments/suggestions as per para 6 above and wants to be heard during e-Public Hearing, then he/she should specifically mention the same at the time of filing of suggestions /objections. In such cases, submission of valid email ID and Mobile Number would be mandatory. The Commission at its sole discretion, may permit such sender/objector to be heard in the e-Public Hearing to be held through video conference on **07<sup>th</sup> January, 2025 at 10:30 AM** for which no separate notice will be given.

10. All participants attending the e-Public Hearing shall follow the Practice Directions on "Operational procedure and protocol to be followed for e-hearing of the petition before the Commission" issued by the Commission on 14 November 2022.

Signature:

Place: Mumbai  
Date: 10<sup>th</sup> December, 2024

Name: **Peeyush Sharma**  
Designation: **Chief Engineer (STU)**