



**MAHATransSCO**  
Maharashtra State Electricity Transmission Co. Ltd.

# MAHARASHTRA ELECTRICITY TRANSMISSION COMPANY LIMITED

## State Load Despatch Centre, Kalwa

Thane - Belapur Road, P.O. Airoli, Navi Mumbai - 400708, Maharashtra. Website: [www.mahasldc.in](http://www.mahasldc.in)

### PUBLIC NOTICE

**Suggestions/Objections on Maharashtra State Load Despatch Centre's Petition for approval of Truing-up of Annual Fixed Charges (AFC) for FY 2019-20 to FY 2021-22, Provisional Truing-up of AFC for FY 2022-23 and Determination of AFC and Fees and Charges for FY 2023-24 and FY 2024-25 [Case No. 233 of 2022]**

- Maharashtra State Load Despatch Centre (MSLDC) has filed a Petition for Approval of Truing-up of Annual Fixed Charges (AFC) for FY 2019-20 as per MERC MYT Regulations, 2015, Truing up of FY 2020-21 and FY 2021-22, Provisional Truing-up of AFC for FY 2022-23 and Determination of AFC and Fees and Charges for FY 2023-24 and FY 2024-25 as per MERC MYT Regulations, 2019.
- The Commission has admitted the Petition on 22 December, 2022 and directed MSLDC to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 for inviting suggestions/objections from the Public through this Notice.

Table 1: Summary of Truing-up of FY 2019-20 to FY 2021-22 (Rs. Lakh)

| Sr. No. | Particulars                               | FY 2019-20   |                            | FY 2020-21   |                            | FY 2021-22   |                            |
|---------|---|--------------|----------------------------|--------------|----------------------------|--------------|----------------------------|
|         |   | MYT Approved | Net Entitlement (Proposed) | MYT Approved | Net Entitlement (Proposed) | MYT Approved | Net Entitlement (Proposed) |
| 1       | Total Expenditure for MSLDC               | 3865.14      | 3755.01                    | 4759.99      | 3966.03                    | 4512.94      | 4266.79                    |
| 2       | Less: Non-Tariff Income                   | 256.71       | 411.58                     | 210.71       | 456.04                     | 124.56       | 357.75                     |
| 3       | Less: Income from Open Access charges     | 1134.00      | 1365.87                    | 1156.68      | 854.33                     | 1179.81      | 1572.47                    |
| 4       | Less: Income from Reactive Energy Charges | 0.00         | 0.00                       | 0.00         | 0.00                       | 0.00         | 0.00                       |
| 5       | Annual Fixed Charges for MSLDC            | 2474.44      | 1977.56                    | 3391.60      | 2685.66                    | 3298.57      | 2338.56                    |
| 6       | Revenue approved/ actual                  | 2901.97      | 2902.08                    | 3391.60      | 3368.77                    | 3208.57      | 3211.24                    |
| 7       | Revenue Gap/(Surplus) *                   | -427.53      | -924.52                    | 0.00         | -733.11                    | 0.00         | -872.68                    |

\*In the notice Surplus amount is shown with a minus sign

Table 2: Summary of Provisional true-up for FY 2022-23 and revised AFC for FY 2023-24 to FY 2024-25 (Rs. Lakh)

| Sr. No. | Particulars                                | FY 2022-23 (Provisional true-up) |                    | FY 2023-24   |                    | FY 2024-25   |                    |
|---------|--|----------------------------------|--------------------|--------------|--------------------|--------------|--------------------|
|         |  | MYT Approved                     | Revised (Proposed) | MYT Approved | Revised (Proposed) | MYT Approved | Revised (Proposed) |
| 1       | Total Expenditure for MSLDC                | 4739.80                          | 4650.82            |              |                    |              |                    |
| 2       | Less: Non-Tariff Income                    | 56.84                            | 338.86             |              |                    |              |                    |
| 3       | Less: Income from Open Access Charges      | 1203.41                          | 1203.41            |              |                    |              |                    |
| 4       | Less: Income from Reactive Energy Charges  |                                  |                    |              |                    |              |                    |
| 5       | Gross Annual Fixed Charges (AFC) for MSLDC | 3479.56                          | 3108.64            |              |                    |              |                    |
| 6       | Revenue                                    | 3479.56                          | 3479.56            |              |                    |              |                    |
| 7       | Gap / (Surplus) *                          | 0.00                             | -370.92            |              |                    |              |                    |

\*In the notice Surplus amount is shown with a minus sign

Table 3: Sharing of proposed MSLDC Charges for FY 2023-24 to FY 2024-25 (Rs. Lakh)

| Sr. No. | Particulars                                | FY 2023-24 (Revised ARR) |                    | FY 2024-25 (Revised ARR) |                    |
|---------|--|--------------------------|--------------------|--------------------------|--------------------|
|         |  | MYT Approved             | Revised (Proposed) | MYT Approved             | Revised (Proposed) |
| 1       | Total Expenditure for MSLDC                | 5005.15                  | 4988.85            | 5132.02                  | 5335.14            |
| 2       | Less: Non-Tariff Income                    | 20.47                    | 193.49             | 14.90                    | 48.22              |
| 3       | Less: Income from Open Access Charges      | 1227.48                  | 1227.48            | 1252.03                  | 1252.03            |
| 4       | Less: Income from Reactive Energy Charges  |                          |                    |                          |                    |
| 5       | Gross Annual Fixed Charges (AFC) for MSLDC | 3757.21                  | 3567.88            | 3865.10                  | 4034.89            |
| 6       | Revenue                                    | 3757.21                  | 3567.88            | 3865.10                  | 4034.89            |
| 7       | Gap / (Surplus) *                          | 0.00                     | 0.00               | 0.00                     | 0.00               |

\*In the notice Surplus amount is shown with a minus sign

Table 4: Proposed/Revised MSLDC Charges for FY 2023-24 to FY 2024-25

| Transmission System Users                  | Share (in %) | FY 2023-24   |                    | FY 2024-25   |                    |
|--|--------------|--------------|--------------------|--------------|--------------------|
|  |              | MYT Approved | Revised (Proposed) | MYT Approved | Revised (Proposed) |
| MSEDCL                                     | 86.415%      | 3083.17      | 3083.17            | 3486.73      | 3486.73            |
| TPC-D                                      | 3.172%       | 113.19       | 113.19             | 126.00       | 126.00             |
| AEWL-D                                     | 5.751%       | 205.18       | 205.18             | 232.04       | 232.04             |
| BEST                                       | 2.983%       | 106.42       | 106.42             | 120.35       | 120.35             |
| Central Railway (Indian Railways)          | 1.528%       | 54.50        | 54.50              | 61.64        | 61.64              |
| Mindspace Business Parks Pvt. Ltd. (MBPPL) | 0.029%       | 1.04         | 1.04               | 1.17         | 1.17               |
| Gigaplex Estates Pvt. Ltd. (GEPL)          | 0.015%       | 0.55         | 0.55               | 0.62         | 0.62               |
| Nidar Utilities Panvel LLP                 | 0.010%       | 0.35         | 0.35               | 0.40         | 0.40               |

| Transmission System Users                          | Share (in %) | FY 2023-24 | FY 2024-25 |
|--|--------------|------------|------------|
| KRC Infrastructure Projects and Private Ltd        | 0.011%       | 0.40       | 0.45       |
| Maharashtra Airport Development Corporation (MADC) | 0.047%       | 1.69       | 1.91       |
| EON Phase-1  | 0.025%       | 0.89       | 1.00       |
| EON Phase-2  | 0.010%       | 0.37       | 0.42       |
| JNPT   | 0.002%       | 0.06       | 0.07       |
| Laxmpati Balaji                                    | 0.002%       | 0.09       | 0.10       |
| Total MSLDC Charges                                | 100.00%      | 3567.88    | 4034.89    |

Table 4: Proposed/Revised MSLDC Charges for FY 2023-24 to FY 2024-25

| Particulars                           | FY 2023-24 | FY 2024-25 |
|---------------------------------------|------------|------------|
| Monthly MSLDC Charges                 |            |            |
| Total MSLDC Charges (Rs. Lakh)        | 3567.88    | 4034.89    |
| Base Transmission Capacity Right (MW) | 24856      | 25608      |
| Proposed MSLDC Charges (Rs/MW/Month)  | 1196.18    | 1313.04    |

Table 5: Proposed/Revised Fees and Charges for FY 2023-24 to FY 2024-25

| Sr. No. | Particulars  | Proposed Fees             |
|---------|--|---------------------------|
| 1       | Registration/Connection Fees                       | Rs. 20,000 Per Connection |
| 2       | Scheduling Fees                                    | Rs. 2,250 Per Day         |
| 3       | Re-scheduling Fees                                 | Rs. 2,250 Per Revision    |
| 4       | Short Term Open Access Application Processing Fees | Rs. 7,500 Per Application |
| 5       | Renewable Energy Certificate Processing Fees       | Rs. 1,000 Per Application |

3. The detailed Petition document and the Executive Summary are available on MSLDC's website ([www.mahasldc.in](http://www.mahasldc.in)) and also available on the website of the Commission [www.merc.gov.in](http://www.merc.gov.in) in downloadable format (free of cost).

4. Copies of the following documents can also be obtained on written request from the office of MSLDC.

- Executive summary of the proposals (free of cost, in Marathi/English).
- Detailed Petition documents along with CD (in English) (on payment of Rs. 100/- by Cash/DD) drawn on "Maharashtra State Electricity Transmission Company Limited".
- Detailed Petition documents (in English) (on payment of Rs. 50/-).
- CD of detailed Petition document (in English) (on payment of Rs. 50/-).

| Office                                 | Address   | Telephone/Fax No.                                      | Email              |
|--|---|--|--------------------|
| Maharashtra State Load Despatch Centre | Thane - Belapur Road, P.O. Airoli, Navi Mumbai - 400708, Maharashtra, India | Tel: +91-22-27601765/1766<br>Fax: +91-22-27601769/2936 | cesldc@mahasldc.in |

5. The Commission has directed MSLDC to invite Suggestions/Objections from the public on the above Petition through this Notice. In response to the Public Notice published, every person who intends to file suggestions/objections can submit the same in English or Marathi language in writing by uploading it through 'E-Public Consultation' Tab on MERC Website ([www.merc.gov.in/e-public-consultation](http://www.merc.gov.in/e-public-consultation)). In case of any difficulty in accessing this feature, concerned stakeholders can contact the MERC Office on Mobile No.: 8928071522 or on email id: [suggestions@merc.gov.in](mailto:suggestions@merc.gov.in) between 10.00 AM to 6.00 PM on all the working days.

6. A person who has uploaded suggestion and objection on 'E-Public Consultation' Tab need not file any hard copy of its submission. Person who do not have access to electronic media can file their suggestion and objection in a hard copy addressed to "The Secretary, Maharashtra Electricity Regulatory Commission (MERC), 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai 400 005 along with proof of service on MSLDC (Office of Chief Engineer, Maharashtra State Load Despatch Centre, Thane - Belapur Road, P.O. Airoli, Navi Mumbai - 400708, Maharashtra, India, Fax: +91-22-27601769, Email: [cesldc@mahasldc.in](mailto:cesldc@mahasldc.in) / [cesldc@mahatransco.in](mailto:cesldc@mahatransco.in)). Suggestions and/or objections received after 5 pm on 17 January 2023 shall not be considered. Suggestions/Objections filed through any other mode shall not be considered.

7. MSLDC shall reply to each of the Suggestions/Objections received within three days of the receipt of the receipt of the same but not later than 20 January, 2023 for all the Suggestions/Objections received till 17 January, 2023. Stakeholders can submit their rejoinders on replies provided by MSLDC either during the e-public hearing or latest by 27 January 2023.

8. If the sender/objection who has submitted his suggestions/objections as per para 5 above, wants to be heard during e-Public Hearing, then he should specifically mention the same at the time of filing of suggestions/objections. In such cases, submission of valid email ID and mobile number would be mandatory. The Commission, at its sole discretion, may permit such sender/objection to be heard in the e-Public Hearing to be held through video conference on Tuesday, 24 January 2023 at 10.30 am, for which no separate notice will be given.

9. All participants attending the e-Public Hearing shall follow the Practice Directions on 'OPERATIONAL PROCEDURE AND PROTOCOL TO BE FOLLOWED FOR E-FILING AND E-HEARING OF THE PETITION BEFORE THE COMMISSION' issued by the Commission on 14 November, 2022.

Place: Airoli, Navi Mumbai  
Date: 27th December, 2022  
Sd/-  
Chief Engineer  
Maharashtra State Load Despatch Centre