

DPR approval Letter No. MERC/CAP/DPR/20122013/01800, dated 12th Nov. 2012

DPR Description Network Roll-out Plan in 11 clusters for Distribution Activities of Tata Power-D in Mumbai Suburban License area

The details below are required for Rlnfra's area of supply

| Schemes under the above DPR (pls give brief description) | Approved Capex (Rs. cr.) | Location(s)* | Brief description of works | RoW permission dates, in case of cable laying | Cumulative Capex till Nov. 2014 (Rs. cr.) | Capitalisation till Nov. 2014 (Rs. cr.) | Works in progress till Nov. 2014 (Rs. cr.) | Physical progress (brief description and % execution) | Leftover capex (Rs. cr.) | Likely Completion Date | Target Consumers -Nos | | | Target Consumers -MU / MW | | |
|--|--------------------------|--------------|----------------------------|---|---|---|--|---|--------------------------|------------------------|-----------------------|------------|------------|---------------------------|------------|------------|
| | | | | | | | | | | | Residential | Industrial | Commercial | Residential | Industrial | Commercial |
| Scheme 1 | | | | | | | | | | | | | | | | |
| Scheme 2 | | | | | | | | | | | | | | | | |
| Scheme 3 | | | | | | | | | | | | | | | | |
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| Total | | | | | | | | | | | | | | | | |

*Please mention name of ward, cluster and landmark

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The details below are required for Rlnfra's area of supply

| Schemes under the above DPR (pls give brief description)* | Project completed - pending financial closure (Rs. cr.) | WIP - Advanced stage of completion (Rs. cr.) | WIP - procurement done / advanced stage of delivery (Rs. cr.) | Last mile capex - required for feeding consumers (Rs. cr.) | Total (Rs. cr.) |
|---|---|--|---|--|-----------------|
| Scheme 1 | | | | | |
| Scheme 2 | | | | | |
| Scheme 3 | | | | | |
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| Total | | | | | |

**The scheme names / descriptions in this sheet should be same as the previous sheet*