

## ANNEXTURE - A

Name of the Company / Organization **Tilaknagar Industries Ltd.**

Obligated Entities (Tick the appropriate option)

Captive User (CPP) ( )

Open Access (OA) Consumer (v)

Exempted Captive User / Open Access Consumer ( )

Name of the Distribution Licensee's Area

Maharashtra State Electricity Distribution Company Limited (MSEDCL)

For CPP Plant Installed Capacity (in MW)

Captive Use from power plant in MW

Sale outside/third party (in MW)

For OA Consumers Contract Demand (in MVA)

**1.5 MVA**

Source

**11 KV MSEDCL**

Consumption Location

**Tilaknagar Industries Ltd.**

Year	Installed Capacity	Total Energy Consumption	Solar RPO			Non-Solar RPO			Total energy to be procured as per RPO	Total RE procurement (Solar + Non-Solar) (A+B)	Shortfall	Comulative Shortfall
			Solar RPO Target	Energy actually procured against targer (A)		Non-Solar RPO Target	Energy actually procured against targer (B)					
	MW	MU	MU	MU		MU	MU		MU	MU	MU	MU
				Solar REC	Solar RE		Non-Solar REC	Non-Solar RE				
FY 2010-2011	10512	4396.85	0	0	0	4396.85	0	4396.85	4396.85	4396.85	6115.15	6014.88
FY 2011-2012	10540.8	3113.62	0	0	0	3113.62	0	3113.62	3113.62	3113.62	7427.18	
FY 2012-2013	10512	5030.05	0	0	0	5030.05	0	5030.05	5030.05	5030.05	5481.95	
FY 2013-2014	10512	5476.76	0	0	0	5476.76	0	5476.76	5476.76	5476.76	5035.24	
TOTAL	42076.8	18017.28	0	0	0	18017.28	0	18017.28	18017.28	18017.28	24059.52	

The OA Consumer / CPP user may refer the total year wise target for RPO is specified in Regulation 7.1 of RPO Regulations, 2010 for reconciliation.

Note

Annexure-A should be reconciled and re-submitted by the open Access Consumer / Captive User. In case any of the head/segment remaining blank or erroneous, the Open Access Consumer / Captive User should provide correct details in the response



Sign. &amp; Seal of Authorised Signatory of Company

Executive Engineer  
Sign. & Seal of C.A.

Name of the Company / Organization Tilaknagar Industries Ltd.

ANNEXTURE - A

Obligated Entities (Tick the appropriate option)

Captive User (CPP) ( )

Open Access (OA) Consumer (v)

Exempted Captive User / Open Access Consumer ( )

Maharashtra State Electricity Distribution Company Limited (MSEDCL)

Name of the Distribution Licensee's Area

For CPP Plant Installed Capacity (in MW)

Captive Use from power plant in MW

Sale outside/third party (in MW)

For OA Consumers Contract Demand (in MVA)

1.5 MVA

Source

11 KV MSEDCL

Consumption Location

Tilaknagar Industries Ltd.

Year	Installed Capacity	Total Energy Consumption	Solar RPO			Non-Solar RPO			Total energy to be procured as per RPO	Total RE procurement (Solar + Non-Solar) (A+B)	Shortfall	Comulative Shortfall
			Solar RPO Target	Energy actually procured against target (A)		Non-Solar RPO Target	Energy actually procured against target (B)					
	MW	MU	MU	MU		MU	MU		MU	MU	MU	MU
				Solar REC	Solar RE		Non-Solar REC	Non-Solar RE				
Apr-10	864	312.18	0	0	0	312.18	0	312.18	312.18	312.18	551.82	509.60
May-10	892.8	284.46	0	0	0	284.46	0	284.46	284.46	284.46	608.34	
Jun-10	864	436.22	0	0	0	436.22	0	436.22	436.22	436.22	427.78	
Jul-10	892.8	399.7	0	0	0	399.7	0	399.7	399.7	399.7	493.1	
Aug-10	892.8	449.58	0	0	0	449.58	0	449.58	449.58	449.58	443.22	
Sep-10	864	442.42	0	0	0	442.42	0	442.42	442.42	442.42	421.58	
Oct-10	892.8	399.18	0	0	0	399.18	0	399.18	399.18	399.18	493.62	
Nov-10	864	378.96	0	0	0	378.96	0	378.96	378.96	378.96	485.04	
Dec-10	892.8	358.18	0	0	0	358.18	0	358.18	358.18	358.18	534.62	
Jan-11	892.8	426.58	0	0	0	426.58	0	426.58	426.58	426.58	466.22	
Feb-11	806.4	215.22	0	0	0	215.22	0	215.22	215.22	215.22	591.18	
Mar-11	892.8	294.17	0	0	0	294.17	0	294.17	294.17	294.17	598.63	
TOTAL	10512	4396.85	0	0	0	4396.85	0	4396.85	4396.85	4396.85	6115.15	

The OA Consumer / CPP user may refer the total year wise target for RPO is specified in Regulation 7.1 of RPO Regulations, 2010 for reconciliation.

Note

Annexure-A should be reconciled and re-submitted by the open Access Consumer / Captive User. In case any of the head/segment remaining blank or erroneous, the Open Access Consumer / Captive User should provide correct details in the response



Sign. & Seal of Authorised Signatory of Company

Sign. & Seal of C.A.

Executive Engineer  
M. S. E. D. Co. Ltd.  
Shrirampur Division



Name of the Company / Organization **Tilaknagar Industries Ltd.**

Obligated Entities (Tick the appropriate option)

Captive User (CPP) ( )

Open Access (OA) Consumer (v)

Exempted Captive User / Open Access Consumer ( )

Maharashtra State Electricity Distribution Company Limited (MSEDCL)

Name of the Distribution Licensee's Area

For CPP Plant Installed Capacity (in MW)

Captive Use from power plant in MW

Sale outside/third party (in MW)

For OA Consumers Contract Demand (in MVA)

**1.5 MVA**

Source

**11 KV MSEDCL**

Consumption Location

**Tilaknagar Industries Ltd.**

Year	Installed Capacity	Total Energy Consumption	Solar RPO			Non-Solar RPO			Total energy to be procured as per RPO	Total RE procurement (Solar + Non-Solar) (A+B)	Shortfall	Comulative Shortfall
			Solar RPO Target	Energy actually procured against target (A)		Non-Solar RPO Target	Energy actually procured against target (B)					
	MW	MU	MU	MU		MU	MU		MU	MU	MU	MU
				Solar REC	Solar RE		Non-Solar REC	Non-Solar RE				
Apr-11	864	194.32	0	0	0	194.32	0	194.32	194.32	194.32	669.68	618.93
May-11	892.8	241.14	0	0	0	241.14	0	241.14	241.14	241.14	651.66	
Jun-11	864	310.897	0	0	0	310.897	0	310.897	310.897	310.897	553.103	
Jul-11	892.8	164.837	0	0	0	164.837	0	164.837	164.837	164.837	727.963	
Aug-11	892.8	337.444	0	0	0	337.444	0	337.444	337.444	337.444	555.356	
Sep-11	864	228.653	0	0	0	228.653	0	228.653	228.653	228.653	635.347	
Oct-11	892.8	366.595	0	0	0	366.595	0	366.595	366.595	366.595	526.205	
Nov-11	864	103.04	0	0	0	103.04	0	103.04	103.04	103.04	760.96	
Dec-11	892.8	297.68	0	0	0	297.68	0	297.68	297.68	297.68	595.12	
Jan-12	892.8	317.463	0	0	0	317.463	0	317.463	317.463	317.463	575.337	
Feb-12	835.2	339.997	0	0	0	339.997	0	339.997	339.997	339.997	495.203	
Mar-12	892.8	211.56	0	0	0	211.56	0	211.56	211.56	211.56	681.24	
TOTAL	10540.8	3113.626	0	0	0	3113.626	0	3113.626	3113.626	3113.626	7427.174	

The OA Consumer / CPP user may refer the total year wise target for RPO is specified in Regulation 7.1 of RPO Regulations, 2010 for reconciliation.

Note

Annexure-A should be reconciled and re-submitted by the open Access Consumer / Captive User. In case any of the head/segment remaining blank or erroneous, the Open Access Consumer / Captive User should provide correct details in the response



Sign. & Seal of Authorized Signatory of Company

*[Handwritten Signature]*

*[Handwritten Signature]*  
 Executive Engineer  
 M. S. E. Co. Ltd.  
 Shrirampur Division

Name of the Company / Organization **Tilaknagar Industries Ltd.**

Obligated Entities (Tick the appropriate option)

Captive User (CPP) ( )

Open Access (OA) Consumer (v)

Exempted Captive User / Open Access Consumer ( )

Maharashtra State Electricity Distribution Company Limited (MSEDCL)

Name of the Distribution Licensee's Area

For CPP Plant Installed Capacity (in MW)

Captive Use from power plant in MW

Sale outside/third party (in MW)

For OA Consumers Contract Demand (in MVA)

**1.5 MVA**

Source

**11 KV MSEDCL**

Consumption Location

**Tilaknagar Industries Ltd.**

Year	Installed Capacity	Total Energy Consumption	Solar RPO			Non-Solar RPO			Total energy to be procured as per RPO	Total RE procurement (Solar + Non-Solar) (A+B)	Shortfall	Comulative Shortfall
			Solar RPO Target	Energy actually procured against targer (A)		Non-Solar RPO Target	Energy actually procured against targer (B)					
	MU	MU		MU	MU							
		Solar REC			Solar RE		Non-Solar REC	Non-Solar RE	MU	MU	MU	MU
Apr-12	864	381.9	0	0	0	381.9	0	381.9	381.9	381.9	482.1	456.83
May-12	892.8	275.94	0	0	0	275.94	0	275.94	275.94	275.94	616.86	
Jun-12	864	456.36	0	0	0	456.36	0	456.36	456.36	456.36	407.64	
Jul-12	892.8	325.38	0	0	0	325.38	0	325.38	325.38	325.38	567.42	
Aug-12	892.8	350.14	0	0	0	350.14	0	350.14	350.14	350.14	542.66	
Sep-12	864	436.42	0	0	0	436.42	0	436.42	436.42	436.42	427.58	
Oct-12	892.8	296.132	0	0	0	296.132	0	296.132	296.132	296.132	596.668	
Nov-12	864	355.777	0	0	0	355.777	0	355.777	355.777	355.777	508.223	
Dec-12	892.8	505.623	0	0	0	505.623	0	505.623	505.623	505.623	387.177	
Jan-13	892.8	484.6	0	0	0	484.6	0	484.6	484.6	484.6	408.2	
Feb-13	806.4	634.1	0	0	0	634.1	0	634.1	634.1	634.1	172.3	
Mar-13	892.8	527.68	0	0	0	527.68	0	527.68	527.68	527.68	365.12	
TOTAL	10512.00	5030.05	0.00	0.00	0.00	5030.05	0.00	5030.05	5030.05	5030.05	5481.95	

The OA Consumer / CPP user may refer the total year wise target for RPO is specified in Regulation 7.1 of RPO Regulations, 2010 for reconciliation.

Note

Annexure-A should be reconciled and re-submitted by the open Access Consumer / Captive User. In case any of the head/segment remaining blank or erroneous, the Open Access Consumer / Captive User should provide correct details in the response



Sign. &amp; Seal of Authorized Signatory of Company

Sign. & Seal of  
N. S. F.  
Shriram pur Div



Name of the Company / Organization Tilaknagar Industries Ltd.

Obligated Entities (Tick the appropriate option)

Captive User (CPP) ( )

Open Access (OA) Consumer (v)

Exempted Captive User / Open Access Consumer ( )

Name of the Distribution Licensee's Area

Maharashtra State Electricity Distribution Company Limited (MSEDCL)

For CPP Plant Installed Capacity (in MW)

Captive Use from power plant in MW

Sale outside/third party (in MW)

For OA Consumers

Contract Demand (in MVA) 1.5 MVA

Source 11 KV MSEDCL

Consumption Location Tilaknagar Industries Ltd.

Year	Installed Capacity	Total Energy Consumption	Solar RPO			Non-Solar RPO			Total energy to be procured as per RPO	Total RE procurement (Solar + Non-Solar) (A+B)	Shortfall	Comulative Shortfall
			Solar RPO Target	Energy actually procured against target (A)		Non-Solar RPO Target	Energy actually procured against target (B)					
	MW	MU	MU	MU		MU	MU		MU	MU	MU	MU
				Solar REC	Solar RE		Non-Solar REC	Non-Solar RE				
Apr-13	864	451.12	0	0	0	451.12	0	451.12	451.12	451.12	412.88	419.60
May-13	892.8	550.02	0	0	0	550.02	0	550.02	550.02	550.02	342.78	
Jun-13	864	396.7	0	0	0	396.7	0	396.7	396.7	396.7	467.3	
Jul-13	892.8	496.1	0	0	0	496.1	0	496.1	496.1	496.1	396.7	
Aug-13	892.8	463.64	0	0	0	463.64	0	463.64	463.64	463.64	429.16	
Sep-13	864	498.68	0	0	0	498.68	0	498.68	498.68	498.68	365.32	
Oct-13	892.8	445.08	0	0	0	445.08	0	445.08	445.08	445.08	447.72	
Nov-13	864	372.38	0	0	0	372.38	0	372.38	372.38	372.38	491.62	
Dec-13	892.8	448.96	0	0	0	448.96	0	448.96	448.96	448.96	443.84	
Jan-14	892.8	450.1	0	0	0	450.1	0	450.1	450.1	450.1	442.7	
Feb-14	806.4	312.48	0	0	0	312.48	0	312.48	312.48	312.48	493.92	
Mar-14	892.8	591.5	0	0	0	591.5	0	591.5	591.5	591.5	301.3	
TOTAL	10512	5476.76	0	0	0	5476.76	0	5476.76	5476.76	5476.76	5035.24	

The OA Consumer / CPP user may refer the total year wise target for RPO is specified in Regulation 7.1 of RPO Regulations, 2010 for reconciliation.

Note

Annexure-A should be reconciled and re-submitted by the open Access Consumer / Captive User. In case any of the head/segment remaining blank or erroneous, the Open Access Consumer / Captive User should provide correct details in the response



Signature & Seal of Authorised Signatory of Company

Signature of Authorised Signatory of Company

Signature & Seal of  
Executive Engineer  
M. S. E. D. Co. Ltd.  
Shrirampur Division