



Executive Director
By Dir (Balv Vgate)

Date: 6th July 2017

To
The Secretary,
Maharashtra Electricity Regulatory Commission,
13th Floor, Center No 1, World Trade Center,
Cuffe Parade, Colaba, Mumbai-400 005

Subject: Ref. Letter dated 23rd June 2017, MERC/Case No. 101 of 2017/2017-18/3740-Submission of RPO data (Form 13) for the period April 2015 to March 2016

Dear Sir,

As mentioned in the subject above, we are hereby submitting the documents related to RPO achievement data for the period April 2015 to March 2016

1. Gross energy consumption for the period April 2015 to March 2016.
2. Open access permission for the period of FY 2015-16.
3. C.A certified Final Renewable Purchase Obligation (RPO) achievement report for FY 15-16.
4. Self-attested proofs of Renewable Energy procurement (RE procured) details or Renewable Energy Certificates (REC) purchased
 - a. Non solar : 1247
 - b. Solar : 74
5. Electricity bill copy for the period of FY 2015-16.
6. Open Access through Renewable Energy (Electricity Bills Attached herewith)

Contact Details

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For Parag Milk Foods Private Limited

Authorized Signatory

Copy to: Maharashtra Energy Development Agency

Parag Milk Foods Ltd.,
CIN- L15204PN1992PLC070209

Regd. Office: Flat No. 1 Plot No. 19, Nav Rajasthan Co-Op Housing Society, Behind Ratna Memorial Hospital, Senapati Bapat Road, Shivaji Nagar, Pune - 411016. Ph.:(020) 25674761/62/63.

Corporate Office: 20th floor, Nirmal building, Nariman point, Mumbai - 400021 Tel.: 022-43005555 Fax: 022-43005580

Website: www.paragmilkfoods.com



CPP/OA ANNEXTURE IV

RPO ACHIEVEMENT DATA REPORTING FOR FINANCIAL YEAR 2015 to 2016

Name of the Company/ Organization: **M/S PARAG MILK FOODS PVT.LTD.**

Obligated Entities (tick the appropriate option): Captive User (CPP): (No) or Open Access (OA) Consumer: (Yes)

Name of Distribution Licensee's Area: **MSEDCL,PUNE**

For CPP: Plant Installed Capacity (in MW): **NA** (Captive Use from Power Plant in MW: **NA** Sale Outside/Third party (in MW) **NA**)

For OA Consumer: Contract Demand (in MVA): Total 4.5 **MVA** . OA 1.5 MVA

(Source Conventional Consumption location: **M/S PARAG MILK FOODS PVT.LTD. 43/1-A AWASARI PHATATAL-AMBEGAON DIST-PUNE**

Fiscal Year (2015-2016)	Total Energy Consumption (from Captive Source user)/(from Open Access Source in case of OA consumer)	Solar RPO		Non Solar RPO		Total Energy To be procured as per RPO E=(A) + (C)	Total RE Procurement (Solar + Non Solar) F=(B+D)	Short fall if any / (E)-(F)
		Solar RPO Target for respective Year (A) [0.5%]	Energy actually Procured against target (B)	Non-Solar RPO Target for respective years (C) [8.5%]	Energy Actually Procured against Target (D)			
		MU	MU	MU	MU			
			Solar RE	Solar REC	Non-Solar RE	Non Solar REC		
April'15	1.124689	0.005623	-		0.095599	-	0.101222	-
May'15	1.160714	0.005804	-		0.098661	-	0.104464	-
June'15	1.124503	0.005623	-		0.095583	-	0.101205	-
July'15	1.167930	0.005840	-		0.099274	-	0.105114	-
Aug'15	1.160937	0.005805	-		0.098680	-	0.104484	-
Sept'15	1.123488	0.005617	-		0.095496	-	0.101114	-
Oct'15	1.160937	0.005805	-		0.098680	-	0.104484	-
Nov'15	1.123488	0.005617	-		0.095496	-	0.101114	-
Dec'15	1.160937	0.005805	-		0.098680	-	0.104484	-
Jan'16	1.160937	0.005805	-		0.098680	-	0.104484	-
Feb'16	1.086039	0.005430	-		0.092313	-	0.097744	-
Mar'16	1.086039	0.005430	-	0.074	0.092313	-	1.247	1.321
Total	13.640640	0.068203		0.074	1.15945	-	1.227658	1.321
								(0.09)

Sign and Seal of Authorized Signatory of Company

Sign and Seal of C.A.

GROSS ENERGY CONSUMPTION (YEAR 2015 TO 2016)		
Reporting Quarter : April'15-June'15		
Utility :M/S PARAG MILK FOODS PVT.LTD.		
1 GROSS CONSUMPTION	Quantum (MUs)	Remarks
O Own Generation		
O Consumption From Own Generation		
Source 1	NA	
Source 2	NA	
.....	NA	
Source N	NA	
Sub Total (1)	Nil	
P Purchase from Other Generating Company/Intermediaries		
(In Case of Open Access Consumer)		
Jindal Power Limited through trader M/s. Global Energy Pvt. Ltd	1.124689	For April'15
Jindal Power Limited through trader M/s. Global Energy Pvt. Ltd	1.160714	For May'15
Jindal Power Limited through trader M/s. Global Energy Pvt. Ltd	1.124503	For Jun'15
Sub Total (2)	3.409906	
S Sale to Other Licensee/Intermediaries		
Licensee 1	NA	
Licensee 2	NA	
.....	NA	
Inter.1	NA	
Sub Total (3)	Nil	
Total GEC for the Quarter - (o)+(P)-(S)	3.409906	
2 RPO Obligation (9% of GEC)	0.31	

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GROSS ENERGY CONSUMPTION (YEAR 2015 TO 2016)		
Reporting Quarter : July'15-September'15		
Utility :M/S PARAG MILK FOODS PVT.LTD.		
1 GROSS CONSUMPTION	Quantum (MUs)	Remarks
Own Generation		
Consumption From Own Generation		
Source 1	NA	
Source 2	NA	
.....	NA	
Source N	NA	
Sub Total (1)	Nil	
Purchase from Other Generating Company/Intermediaries		
(In Case of Open Access Consumer)		
JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.167930	For July'15
JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.160937	For Aug'15
JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.123488	For Sept'15
Sub Total (2)	3.452356	
S Sale to Other Licensee/Intermediaries		
Licensee 1	NA	
Licensee 2	NA	
.....	NA	
Inter.1	NA	
Sub Total (3)	Nil	
Total GEC for the Quarter - (o)+(P)-(S)	3.45235634	
2 RPO Obligation (9% of GEC)	0.311	

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OA-Annexure-I

GROSS ENERGY CONSUMPTION (YEAR 2015 TO 2016)			
Reporting Quarter : Oct'15-Dec'15			
Utility :M/S PARAG MILK FOODS PVT.LTD.			
1	GROSS CONSUMPTION	Quantum (MUs)	Remarks
Q	Own Generation		
	Consumption From Own Generation		
	Source 1	NA	
	Source 2	NA	
	NA	
	Source N	NA	
	Sub Total (1)	Nil	
P	Purchase from Other Generating Company/Intermediaries		
	(In Case of Open Access Consumer)		
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.160937	For Oct'15
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.123488	For Nov'15
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.160937	For Dec'15
	Sub Total (2)	3.445363	
S	Sale to Other Licensee/Intermediaries		
	Licensee 1	NA	
	Licensee 2	NA	
	NA	
	Inter.1	NA	
	Sub Total (3)	Nil	
	Total GEC for the Quarter - (o)+(P)-(S)	3.445362605	
2	RPO Obligation (9% of GEC)	0.310083	

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GROSS ENERGY CONSUMPTION (YEAR 2015 TO 2016)			
Reporting Quarter : January'16-March'16			
Utility :M/S PARAG MILK FOODS PVT.LTD.			
1	GROSS CONSUMPTION	Quantum (MUs)	Remarks
o	Own Generation		
	Consumption From Own Generation		
	Source 1	NA	
	Source 2	NA	
	NA	
	Source N	NA	
	Sub Total (1)	Nil	
P	Purchase from Other Generating Company/Intermediaries (In Case of Open Access Consumer)		
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.160937	For Jan'16
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.086039	For Feb'16
	JSW Energy Ltd., Ratnagiri (Unit- 2,3&4) through trader M/s. Global Energy Pvt. Ltd	1.086039	For Mar'16
	Sub Total (2)	3.333015	
S	Sale to Other Licensee/Intermediaries		
	Licensee 1	NA	
	Licensee 2	NA	
	NA	
	Inter.1	NA	
	Sub Total (3)	Nil	
	Total GEC for the Quarter - (o)+(P)-(S)	3.333015295	
2	RPO Obligation (9% of GEC)	0.299971377	

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