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IS/ISO 14001:2004 &
IS 18001:2007
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XL/ROH/DRD/032/2017-18

07 July 2017

To,
The Secretary,
Maharashtra Electricity Regulatory Commission
13th floor, center No.1, World trade center,
Cuff Parade, Colaba,
Mumbai-400005



Sub.: Reconciliation of power consumption details and RPO settlement from year 2010-11 to F Y 2013-14.

Ref.: Letter ref. MERC Case No.101 of 2017/2017-18/3567 dt 23-June-2017.

Dear Sir,

With reference to above subject, please find attached herewith the details for RPO achievement for FY 2010-11 to FY 2013-14.

We have started procuring power under Open Access from **March 2014 onwards.**

Enclosed here with please find documents & REC certificates (Solar and Non-solar) as proof of REC procurement from PXIL to fulfill RPO target for these period.

Required REC will be procured to fulfill the shortfall against the RPO targets.

This is for your kind information and records.

Thanking you,

Yours truly,

For **EXCEL INDUSTRIES LIMITED, ROHA**


D.R. DEGWEEKAR,
VICE PRESIDENT (OPERATIONS)
CHEMICALS DIVISION.



Encl.:

1. Reconciled ANNEXURE- A. for the period up to 2013-14.
2. Copy of REC Certificates (Solar & Non solar) purchased for these period.
3. Electricity Bill of March-2014.
4. Copy of Open Access Permission for concerned period.

Copy to:

1. The Director General,
Maharashtra Energy Development Agency
(MEDA), MHADA Complex,
2nd Floor, Yerwada, Pune - 411006
prd@mahaaurja.com
2. Maharashtra State Electricity Distribution Co.
Ltd,
Prakashgad Building, Plot No. G-9
Bandra (East) Mumbai 400051.
E mail: md@mahadiscom.in

ANNEXURE- A

Name of the Company/Organization: EXCEL INDUSTRIES LIMITED

Obligated Entities [Tick (✓) the appropriate option] : Captive User (CPP): () or Open Access Consumer: (✓)

Name of the Distribution Licensee's Area: Maharashtra State Electricity Distribution Company Limited (MSEDCL)

For OA Consumer: Contract Demand (in MVA) : 1.2 MVA (Source: Inter State Thermal Power Generation

Consumption location:- Pen Circle)

Year	Contract Demand	Total Energy Consumption	Solar RPO		Non-Solar RPO		Total energy to be procured as per RPO E= (A)+ (C)	Total REC procurement ent (Solar + Non- Solar) F= (B+D)	Shortfall if any	Cumulative Shortfall
			Solar RPO	Energy actually procured against target (B)	Non-Solar RPO Target for respective years (C) 8.5%	Energy actually procured against target (D)				
			Target for respective years (A) 0.5%	MU's	MU's	MU's				
	MVA	MU's		Solar RE		Non-Solar RE	MU's	MU's	MU's	MU's
FY 10-11	0	0	0	0	0	0	0	0	0	
FY 11-12	0	0	0	0	0	0	0	0	0	
FY 12-13	0	0	0	0	0	0	0	0	0	
FY 13-14	1.2	0.871	0.0044	0.003	0.0740	0.050	0.0784	0.053	-0.0254	-0.0254

Sign for EXCEL INDUSTRIES LIMITED, ROHA Company



(Signature)
-D.R. DEGWEEKAR
VICE PRESIDENT (OPERATION)
CHEMICALS DIVISION

Note: Annexure A should be reconciled and re-submitted by the open Access Consumer/Captive user in case of any of the head/segment submitted along with report for confirmation purpose.
remaining Blank or erroneous, the open Access Consumer/Captive user should provide correct details in the response.



POWER EXCHANGE INDIA LIMITED

Certificate of Purchase of REC(s)

Number C - PXSL03140003

Issued On - 26-MAR-2014

Serial No. - PXI/26032014/SL/00003

Excel Industries Ltd

3 Certificates

REC Type Solar

Session ID REC2603201401

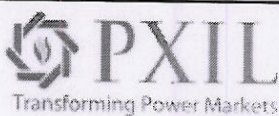
This certifies that

Excel Industries Ltd

is the holder of 3 Solar non transferable Renewable energy certificate(s) bought on
26th day of MAR 2014, through *Power Exchange India Limited*.

This certificate represented hereby is issued and shall be held subject to all the provisions of the regulations of Honorable CERC as amended from time to time and the Bye - laws, Rules and Business Rule of *Power Exchange India Limited*.

Note: - This is a computer generated statement hence doesn't require signature.



POWER EXCHANGE INDIA LIMITED

Certificate of Purchase of REC(s)

Number C - PXNS03140064

Issued On - 26-MAR-2014

Serial No. - PXI/26032014/NS/00064

Excel Industries Ltd

50 Certificates

REC Type Non Solar

Session ID REC2603201401

This certifies that

Excel Industries Ltd

is the holder of 50 Non Solar non transferable Renewable energy certificate(s) bought on
26th day of MAR 2014, through *Power Exchange India Limited*.

This certificate represented hereby is issued and shall be held subject to all the provisions of the regulations of Honorable CERC as amended from time to time and the Bye - laws, Rules and Business Rule of *Power Exchange India Limited*.

Note: - This is a computer generated statement hence doesn't require signature.

Bill Date	15-APR-2014	
Due Date	29-APR-2014	47,72,010.00
If Paid Upto	21-APR-2014	47,40,460.00
If Paid after	29-APR-2014	48,67,450.00
Last Rcpt Dt/No	20-MAR-2014	7140
Last Month Payment		90,99,130
Meter Number	:	16636484
Make	:	A.B.B
Voltage Level	:	22

Circle	PEN CIRCLE	Bill Month	MAR-2014
Consumer Name	M/S EXCEL INDUSTRIES LTD	Consumer Number	036249006011
Address	PLOT-112, MIDC DHATAV TAL ROHA DIST-RAIGAD DHATAV 402116	Tariff	HT-I C
		OA Type	Partial Open Access
		Email ID	vijay.labhe@excelind.com
Total Contract Demand (KVA)	2850		
Open Access Contract Demand (KVA)	1200		
MSEDCL Contract Demand (KVA)	1650		

Summary Of Energy Drawal All Figures in KWH

Period	Total Drawal Units	Total Injection Units	Units @ MSEDCL Tariff	Units @ Temp Tariff	Units Offset Against Drawal	Over Injected Units
01/03/2014 TO 31/03/2014	13,15,721	9,08,141	4,44,713	0	8,71,008	37,133
Billed Demand	1226 RKVAH	P.F. L.F. Zone :	A Zone	B Zone	C Zone	D Zone
Highest Recorded Demand	2426 50837	.999 36	Units 1,64,513	1,38,294	54,138	87,768

Bill for MSEDCL consumption

PARTICULARS	RATE	AMOUNT Rs.
Demand Charges		
Energy Charges	190.00	2,32,940.00
TOD Tariff EC	7.01	31,17,438.13
FAC Charges @ .1711		2,71,427.30
Addl Charges Order No. 69/2011 @ .0000 + EHV Rebate		76,090.39
Addl Charges Order No. 1002011 @ .0000 + Infra Charge		0.00
Electricity Duty		0.00
Tax On Sale	9%	2,83,953.71
PF Penalty/Incentive	8 ps/unit	35,577.04
Demand Penalty		2,20,852.89
RLC Refund		0.00
Cross Subsidy Surcharge		0.00
Wheeling Charges on units		0.00
Transmission Charges on units		0.00
Operating Charges		0.00
Debit Adjustments		0.00
Total Bill for MSEDCL consumption (A)		32,53,719.08

Bill for Open Access

PARTICULARS	RATE	AMOUNT Rs.
Demand Charges		
Energy Charges	12.82	0.00
TOD Tariff EC		0.00
FAC Charges @ .435		0.00
Addl Charges Order No. 69/2011 @ .0000 + EHV Rebate		0.00
Addl Charges Order No. 1002011 @ .0000 + Infra Charge		
Electricity Duty		
Tax On Sale	9%	0.00
PF Penalty/Incentive	8 ps/unit	0.00
Demand Penalty		0.00
RLC Refund		0.00
Cross Subsidy Surcharge		0.00
Wheeling Charges on units	.5300	4,61,634.24
Transmission Charges on units	.6000	5,98,774.20
Operating Charges	.43	4,47,888.00
Debit Adjustments		10,000.00
Total Bill for Open Access (B)		15,18,296.44

(In words) Rupees : FORTY -SEVEN LAKH SEVENTY -TWO THOUSAND TEN ONLY

Total Bill Amount (A+B)

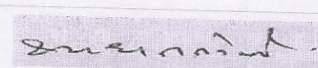
		47,72,015.52
Current Interest		0.00
Principle Arrears		2.08
Interest Arrears		0.00
Security Deposit Held Rs.	1,07,95,550.00	Total Bill Amount (Rounded) Rs.
Addl S.D. Demanded Rs.	0.00	Delayed Payment Charges Rs.
S.D. Arrears Rs.	0.00	Amount (Rounded) Payable After
		29-APR-2014
		48,67,450.00

This bill is based on prevailing MERC Tariff less direct subsidy 716699.48 from GOM given vide G.R. No. 278 dt. 29.01.2014; IF ELIGIBLE FOR ELECTRICITY DUTY EXEMPTION, APPLY ONLINE ON OUR WEBSITE www.mahadiscom.in; ; Cr Adj. Rs. 89386 of type PROMPT PAYMENT DISCOUNT ; PROMPT DISCOUNT RS. 31550.41 IF PAID ON OR BEFORE 21-APR-14

Note :-

1. Bill amount shall be paid within 15 days through RTGS only. In case of non payment of bill on due date the Electricity supply will be liable for disconnection under Sec. 156(1) of Elect. Act 2003
2. This bill is prepared as per the existing provisions of the EA 2003, subordinate regulation and the circulars issued in this regard and which is in force.
3. MSEDCL reserves right to modify/alter/amend the said bill in case it deems fit, subject to the provisions as above.
4. E & O.E. and Subject to conditions overleaf.

For any clarification please contact on our email id :- cecomm@mahadiscom.in


Chief Engineer (Commercial)
MSEDCL

CP/ OA / EIL/

No 04014

Date: **5 FEB 2014**

To,
M/s. Excel Industries Ltd.,
Plot No. 112, MIDC Dhatav,
Tal. Roha, **Dist. Raigad**

Sub : Open Access Permission as per section 10 of EA 2003.

Ref: Your office Open Access Application.

Dear Sir,

With reference to the above subject, this office is in receipt of your office application for purchasing 1.2 MW power on RTC basis from the intra-state generator M/s EMCO Energy Limited, Dist. Chandrapur through trader M/s MPPL under open access.

In this regard, this is to inform that the Competent Authority has granted open access permission for a period as detailed below:

S.N.	Particulars	Information
01a.	Name of Generator & address of premises	M/s EMCO Energy Limited, Tal. Warora, Dist. Chandrapur.
01b.	Name of Trader	M/s MPPL
01c.	Interstate Licence No	43/Trading/CERC
02	Power intended to be injected / wheeled under Open Access (in MW/MVA) :	1.2 MW
03	Name of Entity and its Location to which open access is to be provided:	M/s. Excel Industries Ltd., MIDC Dhatav, Tal. Roha, Dist. Raigad.
04	Date on which present agreement for supply is to be terminated:	N.A.
05	Required duration of Connection and Use of Distribution System Agreement i.e. Period for Open Access :	From date of Open access permission to 31 st March, 2014
06	Injection Point Details :	
	Voltage level :	400 KVA EHV
	Name of Sub-station and Feeder :	PGCIL Bhadravati s/s.
07	Drawl Point Details :	
	Name of OA Consumer : user	M/s. Excel Industries Ltd., MIDC Dhatav, Tal. Roha, Dist. Raigad.
	Consumer No:	036249006011
	Voltage level:	22 KV
	Contract Demand:	2850 kVA
08	Non-refundable Processing Fee :	Rs 15000/-
	Paid vide Demand Draft No.& Date :	003833 dated 13.11.13
	Bank Name / Branch :	IDBI Bank, Mumbai Branch

This open access permission will be subject to the terms and conditions which are enclosed.

This is for your information please.

Thanking you,

Yours faithfully,

[Signature]
Chief Engineer (Commercial)

Copy s.w.r. to :

- 1) The Director [Operation], MSEDCL, Mumbai.
- 2) The Director [Finance], MSEDCL, Mumbai.
- 3) The Executive Director [Commercial], MSEDCL, Mumbai.
- 4) The Executive Director - I/III MSEDCL, Kalyan/ Nagpur.

Copy s.w.r. to :

- 1) The Director General, MEDA, MHADA Commercial Complex, 2nd floor, Opp. Tridal Nagar, Yerwada, Pune - 411 006
- 2) The Secretary, MERC, 13th Floor, World Trade Center, Center-I, Cuffe Parade, Mumbai-05

Copy f.w.c.to:

- 1) The Chief Engineer, MSLDC, Kalwa Complex, Airoli, Dist. Thane
- 2) The Chief Engineer (Electrical), PW&H department, Bandhkam Bhavan, Opposite V.T. Station, Mumbai

Copy f.w.c.to:

- 1) The Chief Engineer, O&M Zone, Kalyan/ Nagpur.
- 2) The Chief Engineer (Distribution -Testing), MSEDCL, Mumbai

Copy to:

- 1) The Superintending Engineer (TQA), MSEDCL, Pune
- 2) The Superintending Engineer, O&M Circle, MSEDCL, Pen / Chandrapur
- 3) The Superintending Engineer, EHV/TCC, MSETCL, Pune
- 4) The Superintending Engineer, (RUC)/ Comm. Sec., MSEDCL, Mumbai- for Billing
- 5) The Dy. Manager, Commercial Section, MSEDCL, Mumbai.
- 6) M/s EMCO Energy Ltd., Mohabala, MIDC Growth Centre, Tal. Warora, Dist. Chandrapur.
- 7) M/s Mittal Processors Pvt. Ltd., G.T. Road, Sewah, Dist. Panipat, State - Haryana.