

Maharashtra Electricity Transmission Company Limited

State Load Despatch Centre, Kalwa

Thane - Belapur Road, P.O. Airoli, Navi Mumbai – 400708, Maharashtra

Website: www.mahasldc.in

PUBLIC NOTICE

Suggestions/Objections on Maharashtra State Load Despatch Centre's Petition for approval of Truing-up of Annual Fixed Charges (AFC) for FY 2017-18 and FY 2018-19, Provisional Truing-up of AFC for FY 2019-20 and Determination of AFC and Fees and Charges for FY 2020-21 to FY 2024-25
[Case No. 291 of 2019]

1. Maharashtra State Load Despatch Centre (MSLDC) has filed a Petition for Approval of Truing-Up of Annual Fixed Charges (AFC) for FY 2017-18 & FY 2018-19, Provisional Truing-Up of AFC for FY 2019-20 as per MERC MYT Regulations, 2015 and Determination of AFC and Fees and Charges for 4th Control Period from FY 2020-21 to FY 2024-25 as per MERC MYT Regulations, 2019.
2. The Commission has admitted the Petition on **10 December, 2019** and directed MSLDC to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 for inviting suggestions/objections from the Public through this Notice.
3. The salient features of the Petition are provided below wherein the approved figures are as per MERC Order in Case No. 171 of 2017 dated 12 September, 2018.

Table 1: Truing-up of FY 2017-18 & FY 2018-19 and Provisional Truing-up of FY 2019-20 (Rs. Lakh)

Sr. No.	Particulars	FY 2017-18		FY 2018-19		FY 2019-20	
		Approved	Audited	Approved	Audited	Approved	Proposed
1	Operation & Maintenance (O&M) Expenses	2,146.23	2,181.42	2,471.36	2,296.81	2,774.29	2,793.44
2	Depreciation Expenses	388.41	345.51	397.12	316.14	202.49	277.71
3	Interest on Loan Capital	152.56	217.56	123.36	181.28	92.23	152.51
4	Interest on Working Capital (IoWC)	42.19	40.49	39.43	48.04	56.13	60.00
5	RLDC Fees and WRPC Charges	712.36	128.66	759.29	541.75	809.30	782.14
6	Reactive Energy Charges paid to Generators/ TSUs	0.00	0.00	0.00	0.00	0.00	0.00
7	Income Tax	0.00	0.00	0.00	0.00	0.00	0.00
8	Total Revenue Expenditure	3,441.76	2,913.66	3,790.57	3,384.02	3,934.44	4,065.80
9	Return on Equity Capital	199.62	243.70	208.05	246.34	208.05	246.34
10	Total Expenditure for MSLDC	3,641.37	3,157.36	3,998.62	3,630.36	4,142.49	4,312.14
11	Less: Non-Tariff Income	13.88	26.43	13.88	14.90	13.88	13.88
12	Less: Income from Open Access Charges	1,187.85	1,409.15	1,149.28	1,260.78	1,226.64	1,134.00
13	Less: Income from Reactive Energy Charges	0.00	0.00	0.00	0.00	0.00	0.00

14	Gross Annual Fixed Charges (AFC) for MSLDC	2,439.64	1,721.78	2,835.46	2,354.68	2,901.97	3,164.26
15	Less: Impact of sharing of Gain/Loss on account of O&M / IoWC	0.00	50.46	0.00	(26.16)	0.00	0.00
16	Less: Adjustment of past surplus / Carrying/ holding Cost	661.84	661.84	1,144.65	1,144.65	0.00	0.00
17	Annual Fixed Charges for MSLDC	1,777.80	1,009.49	1,690.82	1,236.19	2,901.97	3,164.26
18	Revenue approved/ actual	1,879.60	1,881.19	1,690.82	1,788.50	2,901.97	2,901.97
19	Revenue Gap/Surplus	(101.80)	(871.70)	0.00	(552.31)	0.00	262.29

Table 2 : Projected AFC for FY 2020-21 to FY 2024-25 (Rs. Lakh)

Sr. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	Operation & Maintenance (O&M) Expenses	3,120.79	2,975.08	3,070.28	3,168.53	3,269.92
2	Depreciation Expenses	277.62	261.72	288.30	382.73	455.20
3	Interest on Loan Capital (IoWC)	124.41	97.12	137.83	218.76	269.55
4	Interest on Working Capital	61.61	61.86	66.42	73.02	76.87
5	RLDC Fees and WRPC Charges	874.41	1,055.16	1,195.43	1,361.35	1,361.35
6	Reactive Energy Charges paid to Generators/ TSUs	0.00	0.00	0.00	0.00	0.00
7	Income Tax	0.00	0.00	0.00	0.00	0.00
8	Total Revenue Expenditure	4,458.84	4,450.94	4,758.26	5,204.40	5,432.89
9	Return on Equity Capital	246.34	246.34	291.33	366.74	427.91
10	Total Expenditure for MSLDC	4,705.18	4,697.28	5,049.59	5,571.13	5,860.80
11	Less: Non-Tariff Income	13.88	13.88	13.88	13.88	13.88
12	Less: Income from Open Access Charges	1,156.68	1,179.81	1,203.41	1,227.48	1,252.03
13	Less: Income from Reactive Energy Charges	0.00	0.00	0.00	0.00	0.00
14	Gross Annual Fixed Charges (AFC) for MSLDC	3,534.62	3,503.58	3,832.30	4,329.78	4,594.89

Table 3 : Sharing of proposed MSLDC Charges for FY 2020-21 to FY 2024-25 (Rs. Lakh)

Particulars	Share	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
MSEDCL	84.076%	2971.76	2945.66	3222.03	3640.29	3863.19
TPC-D	3.733%	131.93	130.77	143.04	161.61	171.51
AEML-D	6.710%	237.17	235.09	257.14	290.53	308.31
BEST	3.779%	133.58	132.41	144.83	163.63	173.65
Central Railway (Indian Railways)	1.615%	57.10	56.60	61.91	69.95	74.23
Mindspace Business Parks Pvt. Ltd. (MBPPL)	0.063%	2.21	2.19	2.40	2.71	2.88
Gigaplex Estates Pvt. Ltd. (GEPL)	0.023%	0.80	0.79	0.86	0.98	1.04
Nidar Utilities Panvel LLP	0.002%	0.07	0.07	0.08	0.09	0.09
Total MSLDC Charges	100.000%	3534.62	3503.58	3832.3	4329.78	4594.89

Table 4 : Proposed MSLDC Charges for FY 2020-21 to FY 2024-25 (Rs./MW/Month)

Monthly MSLDC Charges	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Total MSLDC Charges (Rs. Lakh)	3534.62	3503.58	3832.3	4329.78	4594.89

Monthly MSLDC Charges	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Base Transmission Capacity Right (MW)	23,048	23,910	24,804	25,732	26,694
Proposed MSLDC Charges (Rs/MW/Month)	1,278.00	1,221.11	1,287.52	1,402.22	1,434.43

Table 5: Existing Fees vs. Proposed Fees for FY 2020-21 to FY 2024-25

Sr. No	Particulars	Existing fees	Proposed fees
1	Registration/Connection Fees	Rs. 20,000 Per connection	Rs. 20,000 Per connection
2	Scheduling Fees	Rs. 2,250 Per day	Rs. 2,250 Per day
3	Re-scheduling Fees	Rs. 2,250 Per revision	Rs. 2,250 Per revision
4	Short Term Open Access Application Processing Fees	Rs. 7,500 Per application	Rs. 7,500 Per application
5	Renewable Energy Certificate Processing Fees	Rs. 1,000 Per Application	Rs. 1,000 Per Application

4. Copies of the following documents can be obtained on written request from the office of MSLDC.
- Executive summary of the proposals (free of cost, in Marathi/English).
 - Detailed Petition documents along with CD (in English) (on payment of Rs. 100/- by Cash/DD) drawn on “Maharashtra State Electricity Transmission Company Limited”.
 - Detailed Petition documents (in English) (on payment of Rs. 50/-).
 - CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Office	Address	Telephone/Fax No.	Email
Maharashtra State Load Despatch Centre	Thane - Belapur Road, P.O. Airoli, Navi Mumbai - 400708, Maharashtra, India	Tel: +91-22-27601765/ 1766 Fax: +91-22-27601769/2936	ceslhc@mahaslhc.in

5. The Commission has directed MSLDC to invite Suggestion/Objections from the public on the above Petition through this Notice which may be sent to the **Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai - 400 005, or by Fax [+91-22-22163976], or by E-mail [mercindia@merc.gov.in] by 1 January, 2020** along with proof of service on MSLDC [Office of Chief Engineer, Maharashtra State Load Despatch Centre, Thane - Belapur Road, P.O. Airoli, Navi Mumbai - 400708, Maharashtra, India, Fax: +91-22-27601769, Email: ceslhc@mahaslhc.in / ceslhc@mahatransco.in].
6. Every person who intends to file Suggestions/ Objections, can submit the same in English or in Marathi, in six copies (1+5) personally or by post or by fax or by E-mail, and should mention the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the Suggestions/ Objections are being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, whereby opportunity would be given by the Commission in the Public Hearing to be held at office of the **Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai – 400 005 on Wednesday, 8 January, 2020 at 10.00 Hrs**, for which no separate notice will be given.
7. MSLDC shall reply to each of the Suggestions/ Objections received within three days of the receipt of the same but not later than **Monday, 6 January, 2020** for all the Suggestions/Objections received till **Thursday, 2 January, 2020**. Stakeholders can submit their rejoinders on replies provided by MSLDC either during the public hearing or latest by **Friday, 10 January 2020**.

8. The detailed Petition document and the summary are available on MSLDC's website (www.mahasldc.in) and the Executive Summary is also available on the website of the Commission www.merc.gov.in in downloadable format (free of cost).

Sd/-

Place: Airoli, Navi Mumbai

Date: 11 December, 2019

Name: Anil Vilas Kolap

Designation: Chief Engineer

Maharashtra State Load Despatch Centre