



7th November, 2016
REG/MUM/MERC/2016/294

To,
Secretary,
Maharashtra Electricity Regulatory Commission,
13th Floor, Centre I, World Trade Centre,
Cuffe Parade, Colaba,
Mumbai 400 005

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OFFICE 2016
MAHARASHTRA ELECTRICITY
REGULATORY COMMISSION
WTC, COLABA, MUMBAI - 400 005.

Dear Sir,

Subject: Submission of revised DPR for 145 kV GIS at BKC Sub Station

Ref: MYT Order in Case no. 22 of 2016 of Tata Power-T dated 30th June, 2016

The Transmission Business of Tata Power (Tata Power-T) had submitted a Detailed Project Report (DPR) of "145 kV GIS at BKC Sub Station" with a scheme value of Rs. 230.50 Crores for "in-principle" clearance of the Hon'ble Commission on 21st January, 2008. The Hon'ble Commission had granted its "in-principle" clearance to the DPR by their letter MERC/CAP/DPR/17/08/965 dated 9th May, 2008.

Subsequent to the "in-principle" clearance, during execution, the cost of the project was estimated to increase from the approved value of Rs. 230.50 Crores to Rs. 285.95 Crores on account of various reasons as mentioned in this revised DPR submission.

Considering the cost and time over run, the Hon'ble Commission has made the following observations in the MYT Order of Tata Power-T in Case 22 of 2016 dated 30th June, 2016:

"4.3.18 Based on the above, the cost of land of Rs 116.18 Crore (base land cost: Rs. 95 Crore + IDC: Rs. 21.18) is approved for FY 2014-15, as against TPC-T's claim of Rs. 137.92 Crore (considering a higher IDC of Rs. 42.92 crore). The cost of the scheme pertaining to assets/equipment, including the corresponding IDC, for FY 2014-15 has

TATA POWER

The Tata Power Company Limited

Backbay Receiving Station, Regulation Department 148 Lt Gen J Bhonsale Marg Nariman Point Mumbai - 400 021
Tel 91 22 6717 2903

Registered Office Bombay House 24 Homi M. Bhabha Road

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been approved as Rs 110.75 Crore, as claimed by TPC-T. Thus, the Commission approves capitalization of Rs 226.93 (116.18 + 110.75) crore for FY 2014-15 against this scheme. TPC-T shall submit a revised DPR for approval with reasons for the cost and time over-runs."

In line with the above directive, Tata Power-T is submitting the revised DPR for "145 kV GIS at BKC Receiving Station" with a total revised cost of Rs. 285.95 Crores.

We request the Hon'ble Commission to consider the reasons for cost and time over run and grant us the "in-principle" clearance for the revised DPR.

We trust the same is in order.

Yours faithfully,



Ms. Swati Mehendale
Head - Regulatory (WR)

Enclosure: Three printed copies of DPR & One CD