

Annexure 1: Category-wise Tariff for TPC-D's consumers effective from 1 September, 2018 for FY 2018-19

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 September,2018					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs/kWh)	FY 2018-19					
				Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Wheeling Charge (Rs/kWh)	Total Variable Charges (Rs/kWh)
HT Category									
HT I -Industry		250	9.72		275	6.45	1.14	1.46	9.05
HT II - Commercial		250	10.31		275	6.85	1.21	1.46	9.52
HT III - Bulk Supply Residential		250	8.66		275	5.40	0.96	1.46	7.82
HT IV - Public Water Works		250	8.52		275	5.60	0.99	1.46	8.05
HT V - Railways / Metro / Monorail		250	8.05		275	4.90	0.87	1.46	7.23
HT VI - Public Service (A)		250	8.40		275	5.00	0.89	1.46	7.35
HT VI - Public Service (B)		250	10.01		275	7.10	1.26	1.46	9.82
HT VII - Temporary Supply	480		10.68	530		6.80	1.21	1.46	9.46
HT – VIII – Electric Vehicle Charing Stations					70	3.34	1.21	1.46	6.00
LT Category									
LT I - Below Poverty Line	10		2.70	10		0.75	0.13	2.62	3.50
LT – I - Residential									
0-100	55		3.84	60		1.45	0.26	2.62	4.33
101-300	85		7.02	95		4.15	0.74	2.62	7.50
301-500	85		11.05	95		7.53	1.34	2.62	11.48
500and above	110		13.75	120		9.75	1.73	2.62	14.10

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 September,2018					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs/kWh)	FY 2018-19					
				Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Wheeling Charge (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT II (a) Commercial - 0-20 kW	300		10.21	330		5.90	1.05	2.62	9.57
LT II (b) Commercial - 20-50 kW		250	8.48		275	4.50	0.80	2.62	7.92
LT II (c) Commercial - above 50 kW		250	9.93		275	5.90	1.05	2.62	9.57
LT III (a) - LT Industrial upto 20 kW	300		9.64	330		5.75	1.02	2.62	9.39
LT III (b) - LT Industrial above 20 kW		250	9.00		275	4.35	0.77	2.62	7.74
LT IV - Public Water Works		250	6.71		275	4.05	0.72	2.62	7.39
LT V - Advertisements and Hoardings	480		11.81	530		7.25	1.29	2.62	11.16
LT VI - Street Lights		250	8.11		275	4.50	0.80	2.62	7.92
LT-VII (A) - Temporary Supply Religious	250		6.43	275		2.90	0.51	2.62	6.04
LT-VII (B) - Temporary Supply Others	480		9.95	530		5.85	1.04	2.62	9.51
LT VIII- Crematorium & Burial Grounds	250		7.59	275		4.45	0.79	2.62	7.86
LT IX (A) - Public Service (Govt.Edu. Institutes and Hosp.)	300		7.26	330		5.05	0.90	2.62	8.56
LT IX (B) - Public Service (Others)	300		10.06	330		5.70	1.01	2.62	9.34
LT X (A): Agriculture – Pumpsets	30		5.01	35		1.90	0.50	2.62	5.02
LT X (B): Agriculture –Others	75		6.61	85		3.30	0.70	2.62	6.62
LT XI – EV Charging Stations					70	2.58	0.80	2.62	6.00

Annexure 2: Category-wise Tariff for TPC-D's consumers for FY 2019-20

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2019					
	FY 2019-20					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs/kWh)	Wheeling Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
HT Category						
HT I – Industry		305	6.35	1.01	1.69	9.06
HT II - Commercial		305	6.75	1.08	1.69	9.52
HT III - Bulk Supply Residential		305	5.00	0.80	1.69	7.49
HT IV - Public Water Works		305	5.60	0.89	1.69	8.18
HT V - Railways / Metro / Monorail		305	4.90	0.78	1.69	7.38
HT VI - Public Service (A)		305	5.00	0.80	1.69	7.50
HT VI - Public Service (B)		305	7.10	1.13	1.69	9.93
HT VII - Temporary Supply	585		6.70	1.07	1.69	9.46
HT – VIII – Electric Vehicle Charing Stations		70	3.24	1.07	1.69	6.00
LT Category						
LT I - Below Poverty Line	10		0.75	0.12	2.97	3.84
LT -I Residential (Single Phase)						
0-100	65		1.35	0.22	2.97	4.53
101-300	105		4.05	0.65	2.97	7.66
301-500	105		7.93	1.27	2.97	12.16
500and above	130		10.15	1.62	2.97	14.74
LT II (a) Commercial - 0-20 kW	365		5.90	0.94	2.97	9.81

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2019					
	FY 2019-20					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs/kWh)	Wheeling Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT II (b) Commercial - 20-50 kW		305	3.90	0.62	2.97	7.50
LT II (c) Commercial - above 50 kW		305	5.50	0.88	2.97	9.35
LT III (a) - LT Industrial upto 20 kW	365		5.75	0.92	2.97	9.63
LT III (b) - LT Industrial above 20 kW		305	4.05	0.65	2.97	7.66
LT IV - Public Water Works		305	4.05	0.65	2.97	7.66
LT V - Advertisements and Hoardings	585		6.95	1.11	2.97	11.03
LT VI - Street Lights		305	4.25	0.68	2.97	7.90
LT-VII (A) - Temporary Supply Religious	305		2.90	0.46	2.97	6.33
LT-VII (B) - Temporary Supply Others	585		5.65	0.90	2.97	9.52
LT VIII - Crematorium & Burial Grounds	305		4.45	0.71	2.97	8.13
LT IX (A) - Public Service (Govt.Edu. Institutes and Hosp.)	365		5.05	0.81	2.97	8.82
LT IX (B) - Public Service (Others)	365		5.45	0.87	2.97	9.29
LT X (A): Agriculture – Pumpsets	40		1.40	0.50	2.97	4.87
LT X (B): Agriculture –Others	95		2.80	0.70	2.97	6.47
LT XI – EV Charging Stations		70	2.41	0.62	2.97	6.00

Annexure 3: Category-wise Tariff Increase/(Reduction) and Cross-Subsidy Reduction for TPC-D's consumers for FY 2018-19 & FY 2019-20

Consumer Categories	Average Billing Rate (Rs./kWh)			Cross Subsidy (%)			Tariff Increase	
	Existing	Approved		Existing	Approved		Approved	
	FY 2018-19	FY 2018-19	FY 2019-20	FY 2018-19	FY 2018-19	FY 2019-20	FY 2018-19	FY 2019-20
<u>HT CATEGORIES</u>								
HT I - Industry	9.12	9.38	9.50	129%	127%	126%	3%	1%
HT II - Commercial	9.71	9.90	9.98	137%	134%	133%	2%	1%
HT III - Group Housing Society (Residential)	9.06	8.86	9.02	128%	120%	120%	-2%	2%
HT IV - PWW	7.28	7.78	7.91	103%	105%	105%	7%	2%
HT V(A) - Railways	7.27	7.40	7.59	102%	100%	101%	2%	3%
HT V(B) - Metro & Monorail	7.37	7.54	7.73	104%	102%	103%	2%	3%
HT VI - Public Services (A)	8.87	8.72	8.92	125%	118%	119%	-2%	2%
HT VI - Public Services (B)	9.33	9.46	9.61	131%	128%	128%	1%	2%
HT VII - Temporary Supply	9.77	9.44	9.44	138%	128%	126%	-3%	0%
<u>LT CATEGORIES</u>								
LT I (B) - Residential	4.68	5.05	5.21	66%	68%	69%	8%	3%
LT II - Commercial (A) - Upto 20 kW	8.18	8.10	8.81	115%	110%	117%	-1%	9%
LT II - Commercial (B) - > 20 kW & < 50kW	8.26	8.50	8.79	116%	115%	117%	3%	3%
LT II - Commercial (C) - > 50kW	9.46	10.12	10.23	133%	137%	136%	7%	1%
LT III (A) - Industry < 20 kW	7.81	8.03	8.44	110%	109%	112%	3%	5%
LT III (B) - Industry > 20kW	8.45	8.22	8.32	119%	111%	111%	-3%	1%
LT V - Advertisement & Hoardings, incl. floodlights & neon signs	9.86	10.18	10.12	139%	138%	135%	3%	-1%
LT VI – Streetlights	8.21	8.76	8.85	116%	119%	118%	7%	1%

Consumer Categories	Average Billing Rate (Rs./kWh)			Cross Subsidy (%)			Tariff Increase	
	Existing	Approved		Existing	Approved		Approved	
	FY 2018-19	FY 2018-19	FY 2019-20	FY 2018-19	FY 2018-19	FY 2019-20	FY 2018-19	FY 2019-20
LT VII (A)– Temporary Supply -Religious	5.90	6.04	6.33	83%	82%	84%	2%	5%
LT VII (B)– Temporary Supply -Others	9.38	9.69	9.71	132%	131%	129%	3%	0%
LT VIII – Crematoriums and Burial Grounds	4.35	4.45	4.45	61%	60%	59%	2%	0%
LT IX - Public Services (A) Govt. Edu. Inst. & Hospitals	6.84	6.71	7.18	96%	91%	96%	-2%	7%
LT IX - Public Services (B) Others	8.75	8.80	8.78	123%	119%	117%	1%	0%